

# Consolidating UNFPA Funding Architecture

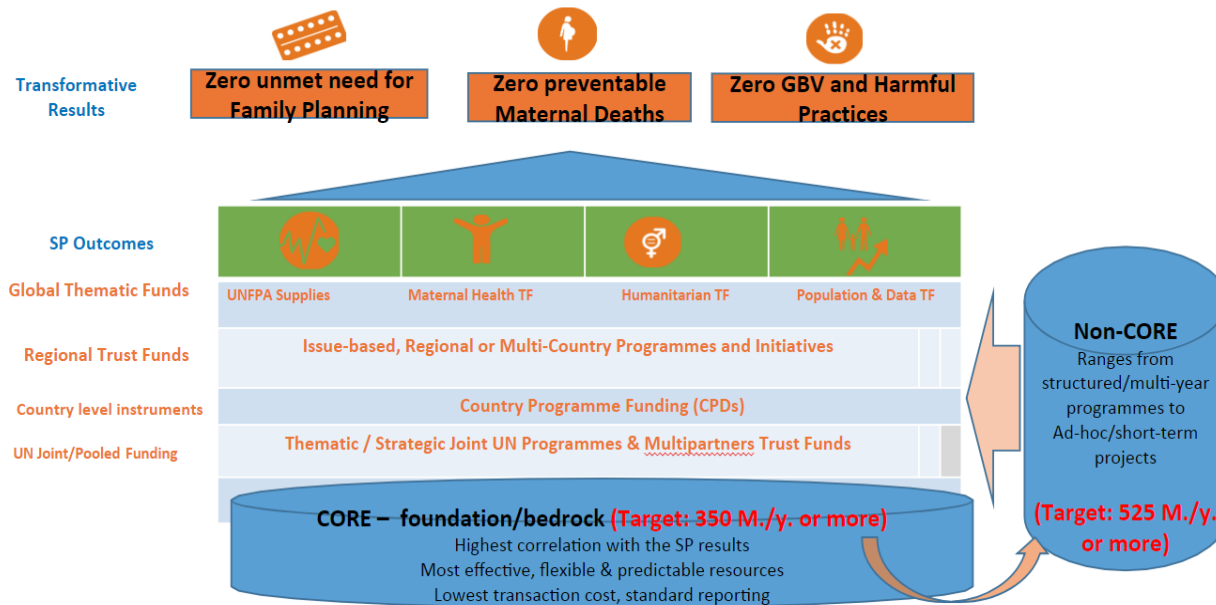
## Main Thematic Funds Needs and Gaps

(Estimates in US \$, as of February 2019)



This document presents an overview of the programmatic needs and funding gaps of UNFPA main thematic funds for 2018-21. Thematic Funds are an integral part of UNFPA’s funding architecture and contribute to UNFPA’s three transformative results.

### UNFPA funding architecture



## Annex 1

### UNFPA Supplies



UNFPA Supplies				
Years	2018	2019	2020	Total
Estimated Annual Needs	\$233,000,000	\$252,000,000	\$273,000,000	\$758,000,000
Signed agreements / Expected commitments	\$ 170,248,394	\$ 111,711,536	\$ 39,135,151	\$ 321,095,080
Gap Amount	\$ 62,751,606	\$ 140,288,464	\$ 233,864,849	\$ 436,904,920
Gap Percentage	26.93%	55.67%	85.66%	49.36%

[UNFPA Supplies](#) is the only United Nations thematic programme dedicated to expanding access to family planning. UNFPA Supplies supports countries with the greatest needs, helping them to strengthen their supply chains so that women and adolescent girls can access a choice of contraceptives no matter where they live. The programme has a particular focus on 46 countries, in addition to providing support to other countries for reproductive health services in humanitarian crises. The 2017 annual report can be accessed [here](#).

## Annex 1

### Maternal and Newborn Health Thematic Fund



Maternal Health Trust Fund - Phase III (2018-2022)						
Years	2018	2019	2020	2021	2022	Total
Programmatic Needs	15,000,000	25,000,000	34,000,000	38,000,000	38,000,000	150,000,000
Signed agreements / Expected Commitments	9,000,000	10,000,000	10,000,000	10,000,000	10,000,000	49,000,000
Gap (amount and percentage)	6,000,000 40%	15,000,000 60%	24,000,000 70%	28,000,000 74%	28,000,000 74%	101,000,000 67%

UNFPA launched the [Maternal Health Thematic Fund \(MHTF\)](#) in 2008 to jump-start safe motherhood programmes in some of the world's least developed countries. The thematic fund aims to spur progress on Sustainable Development Goal 3, which calls for efforts to promote healthy lives and well-being. The fund is supported by donors committed to making childbirth safer for all women and girls by bolstering midwifery and strengthening health systems overall, especially in their ability to deliver life-saving emergency obstetric and newborn care (EmONC) to those who face the greatest risks in giving birth. The 2014-2017 progress report can be accessed [here](#).

## Annex 1

### UNFPA-UNICEF Global Programme to Accelerate Action to End Child Marriage



UNFPA-UNICEF Global Programme to Accelerate Action to End Child Marriage					
Years	2018	2019	2020	2021	Total
Estimated Annual Needs	21,000,000	21,000,000	21,000,000	21,000,000	63,000,000
Signed agreements/expected commitments	14,000,000	8,000,000	0	0	22,000,000
Gap (amount and percentage)	7,000,000 33.3%	13,000,000 61.9%	21,000,000 100%	21,000,000 100%	41,000,000 65%

Since 2016, United Nations Population Fund (UNFPA) and United Nations Children’s Fund (UNICEF) have been tackling child marriage through the Global Programme to Accelerate Action to End Child Marriage. The programme’s 15-year vision is to promote the rights of girls to not get married or pregnant as children, and to enable them to achieve their aspirations through education and alternative pathways. The Global Programme uses five key strategies to accelerate action to end child marriage including empowering girls at risk, educating and mobilizing families and communities, strengthening health and education services for adolescents, fostering national laws and policies to promote the rights of adolescents and generating robust data and evidence to inform programmes and policies. The program has contributed to building and maintaining strong social and political will to eliminate child marriage globally and is uniquely positioned to accelerate action on ending child marriage. It builds on the well-established country presence of UNICEF and UNFPA to engage critical influencers and decision-makers— international and regional actors, such as the African Union and the South Asia Initiative to End Violence Against Children, governments and community leaders, as well as parents, girls and boys.

The 2017 annual report can be accessed [here](#).

## Annex 1

### UNFPA-UNICEF Joint Programme on Elimination of Female Genital Mutilation: Accelerating Change



UNFPA-UNICEF Joint Programme on Elimination of Female Genital Mutilation: Accelerating Change					
Years	2018	2019	2020	2021	Total
Estimated Annual Needs	17,260,505	18,535,859	19,938,747	21,481,925	77,217,036
Signed agreements / Expected commitments	21,110,0 19	17,123,73 5	9,760,23 1	9,420,231	57,414,215
Gap (amount and percentage)	(3,849,514) 0 %	1,412,124 7.62%	10,178,516 51%	12,061,694 56%	19,802,821 (25.6%)

UNFPA and UNICEF jointly lead the largest global programme to accelerate the abandonment of female genital mutilation (FGM) since 2008. [The UNFPA-UNICEF Joint Programme](#) harnesses the complementary expertise of the two agencies, with governments and often in close collaboration with grassroots community organizations and other key stakeholders, backed by the latest social science research. The Joint Programme supports holistic and integrated approaches and interventions at global, regional and national levels with the aim of establishing enabling policy and legal frameworks, galvanising communities to abandon the harmful practice, and providing appropriate and quality FGM-related services. Currently, the Joint Programme is in its third phase (2018-2021), through which UNICEF and UNFPA are integrating complementary initiatives even more systematically.

More information can be found in the 2017 Annual Report on '[How to transform a social norm](#)' as well as in the Performance Analysis report for [Phase 2](#) of the joint programme.

## Annex 1

### UNFPA Humanitarian Action Thematic Fund (launched in June 2018)



Years	2018	2019
Estimated Requirements	\$513,123,776	\$536,276,176
Humanitarian revenue (as of 1/2019)	\$246,194,505	50,936,968
Gap Amount	266,929,271	485,339,208
Gap percentage	52%	91%
Humanitarian Thematic Fund target	N/A	\$30,000,000

UNFPA established the [Humanitarian Action Thematic Fund \(HTF\)](#) in 2018 to provide flexible, multi-year funding for the increasing number of humanitarian crises across the globe. The HTF is designed to support activities for rapid and ongoing response, for preparedness and for addressing the humanitarian/development nexus. Through an expedited internal grants mechanism, the HTF provides the opportunity for global, regional and country programmes to access funding not being met by bilateral funding arrangements, thereby expanding the reach and scope of UNFPA's life-saving humanitarian operations.

[The Humanitarian Action Overview 2019](#) provides more information on UNFPA's key achievements in 2018, and its priorities in humanitarian work.

## Annex 1

### UNFPA Population Data Thematic Fund (to be launched soon)



UNFPA Population Data Thematic Fund					
Years	2018	2019	2020	2021	Total
Estimated Annual Needs	N/A	40 million	40 million	40 million	120 million
Signed agreements / Expected commitments	N/A	0	0	0	0
Complementary commitments in support of UNFPA population/census programming	- UK & BMGF: 7.2 million (2018-2019) for GRID3 project (hybrid census)	- South Korea: 225,000 (ageing & low fertility) - Denmark: 1.143 million (2019-2020) youth transition - Canada: 2.4 million for DRC	- South Korea: 225,000 (ageing & low fertility)	- South Korea: 225,000 (ageing & low fertility)	11.418 million
Gap Amount	N/A	40 million	40 million	40 million	120 million

The UNFPA Population Data Thematic Fund proposes key investments to advance the scale and contributions of population data within UNFPA programme countries, to improve the impact of UNFPA's work on SRHR and to advance the well-being of women and girls. It offers a new funding mechanism and implementing architecture to capitalize on our ongoing support to national population and housing census, and to leverage that support to strengthen multiple dimensions of the national data system. This catalytic role of the Population Data Thematic Fund is key in ensuring that UNFPA **reaches** with its services **everyone, everywhere**.