



THIS IS UNFPA



Structured Funding Dialogue – 5 September, 2018
Presentation by Arthur Erken, Director
Division Communication and Strategic Partnership

AGENDA

- ✓ **UNFPA Update & Analysis 2017 & Perspectives 2018**
(Report on Contributions)
- ✓ **UNFPA draft proposal to the Executive Board on Structured Funding Dialogue**
(Addendum to the Report)
- ✓ **Discussion**



Main Funding Achievements 2017 – A Recap



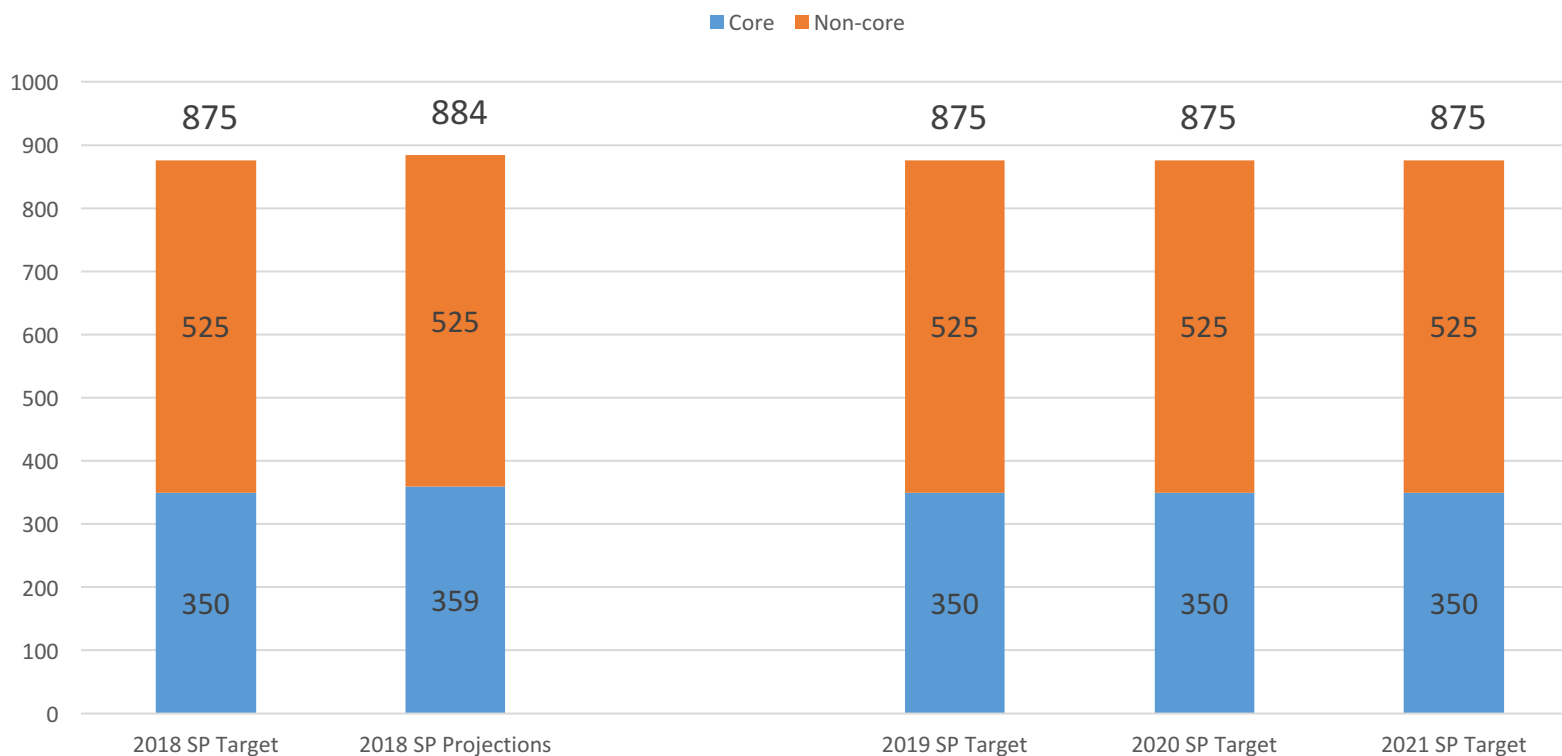
✓ A record year due to:

- ✓ Exceptional RM efforts to re-focus and mobilize
- ✓ Great solidarity from our traditional donors to bridge the core-gap and to maintain life-saving activities and humanitarian action
- ✓ International mobilization on FP (London Summit), women's and girls rights (She Decides)
- ✓ Consolidation of partnerships and diversifications with the EU and IFIs
- ✓ Great momentum around the Strategic Plan and the "3 zeros"

✓ Need to pursue these efforts in 2018 and beyond to meet or exceed our funding targets

- ➡ Key role of Structured Funding Dialogues and the realization of UNFPA "Funding Compact"
- ➡ Further implementation of UNFPA Resource Mobilization Strategy

Targets & Projections for the Strategic Plan 2018 - 2021



- **Funding targets remain ambitious**
- **Budget is prudent and realistic**
- **Majority of the resources to be allocated to programmes**
- **Additional resources mobilized would be dedicated to country programmes**
- **UNFPA is exploring opportunities to further mobilize resources beyond these targets**

UNFPA Main Funding Challenges 2018



Core resources

- ✓ **Downward trend in core funding - > Impact on countries' ceilings**
- ✓ **Narrow base** of large core contributors with only 10 donors contributing 90% of 2017 revenue > vulnerability to decrease or defunding
- ✓ **Stagnant core contributions from programme countries and non-OECD DAC donors: only 1.3 % of UNFPA total core resources**
- ✓ **Only 1/3 of donors provide multi-year core funding: Predictability issue**
- ✓ Majority of payments occurs **late in the year** > planning & implementation challenges & additional exposure to exchange rates fluctuation



Non Core (Co-Financing) Resources

- ✓ Some partners unwilling to include eligible direct costs or to comply with **cost-recovery rates** > cross-subsidization & further erosion of core-resources
- ✓ High **volatility and managerial complexity** of non core resources
- ✓ Highly **fragmented** sources of funding

What do we want to achieve in 2018 & beyond ?



➤ For core resources

- ✓ Maintain or surpassing the **level of 350 M**
- ✓ Increase the number of donors committing to **multi-year contributions**
- ✓ Increase the number of **core donors** from **120** (2017) to **150**
- ✓ Increase the % from non-OECD DAC & pg countries from **1.3 %** to **5-10%**

➤ For non core & thematic funding

- ✓ **Optimize and fully align funding streams** through the **funding architecture**

➤ **Improve the quality of information (funding gaps) & visibility for contributors (donors pages and other products)**

➤ **Contribute to the UN Reform Agenda through the SFDs and the Compact**

What do we want to achieve in 2018 & beyond ?

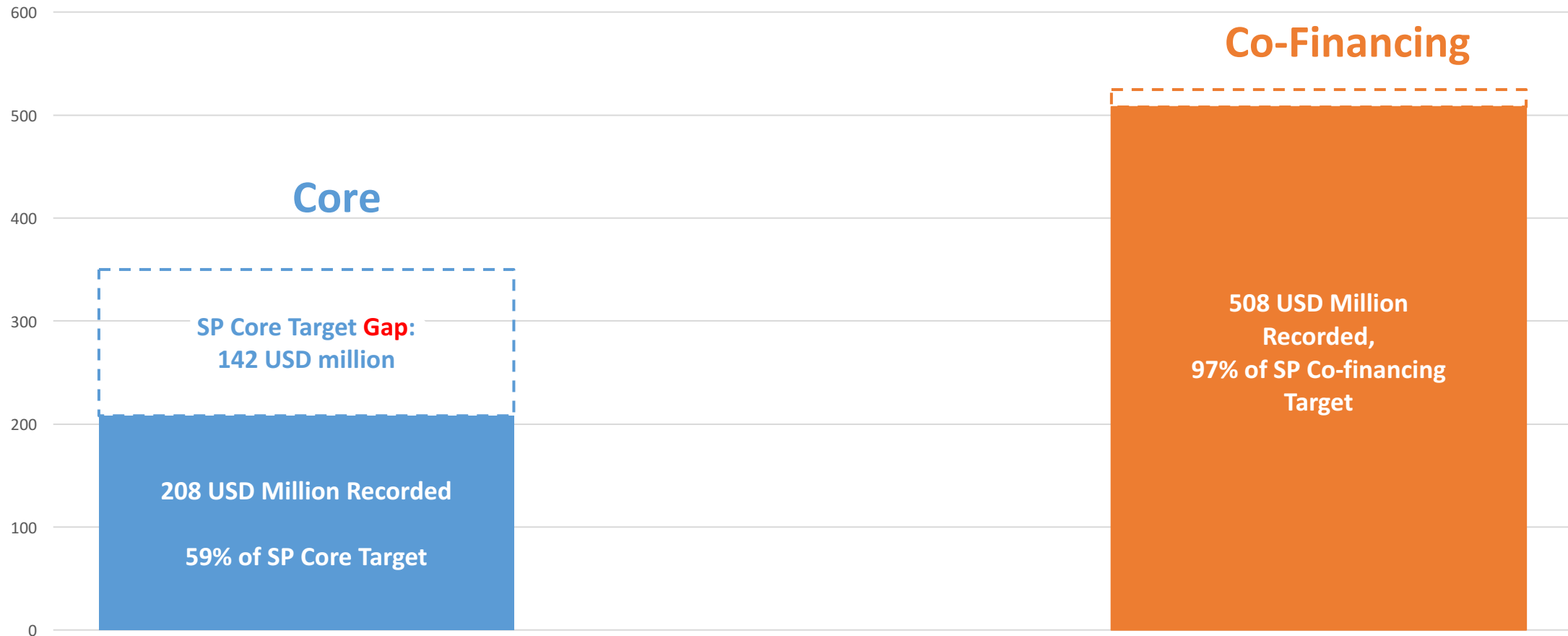
... Further developing blended financing instruments



Such as ...

- ✓ With Bill and Melinda Gates Foundation and DFID: Bridge mechanism for UNFPA Supplies
- ✓ In Congo and Benin, Debt Swaps agreement frameworks with AFD (France)
- ✓ UNFPA Panama, Agreement with the government to use taxes from tobacco to fund youth programmes in the region
- ✓ Programme in Mexico, Peru and Brazil on HIV prevention transmission using funds from UNITAID, a global health PPP (airline ticket tax)

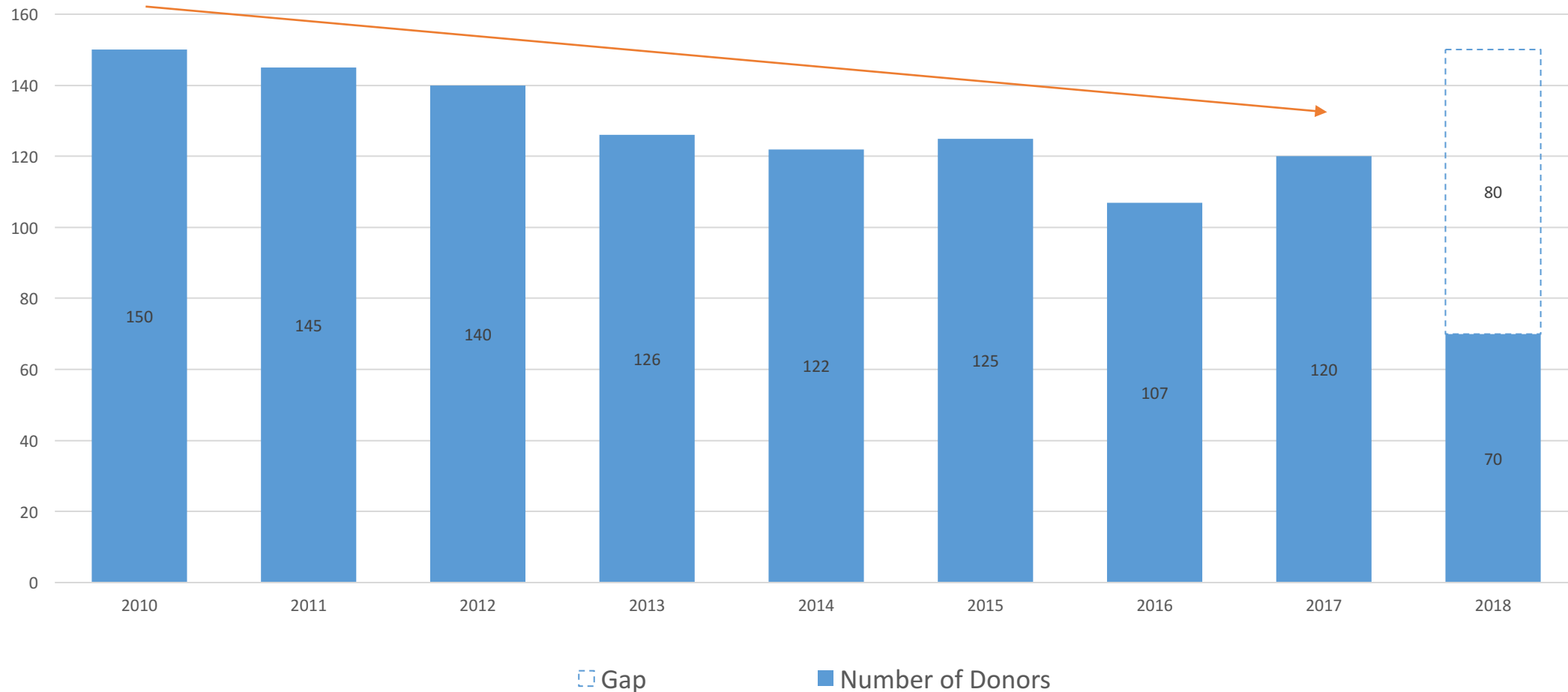
Where are we in terms of targets 2018 ?



Where Are We In Terms Of Number of Core Donors ?



Overall downward trend, and still far from the “150 donors” target ...



What are the Main Factors Affecting The level of Core Resources in 2018 ?



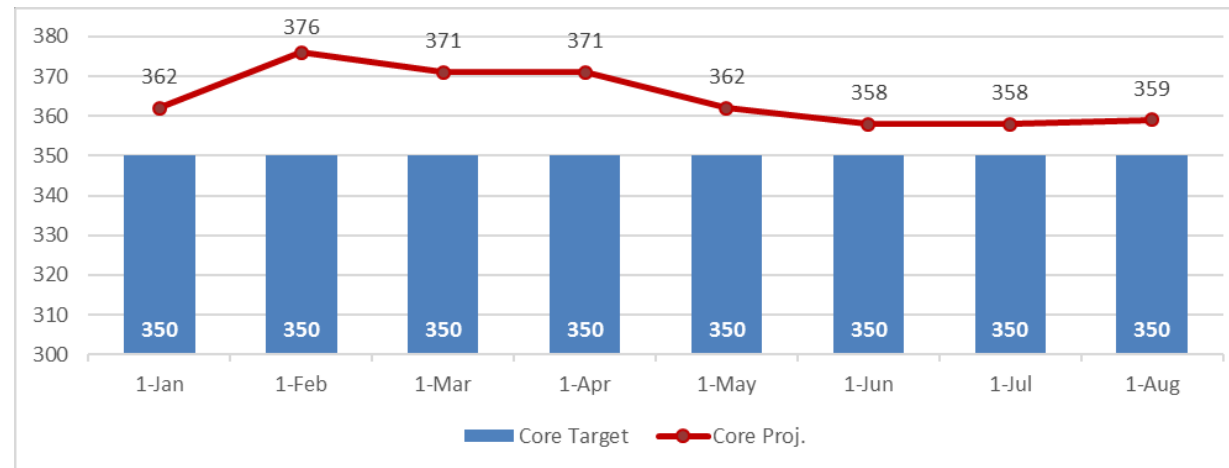
➤ Increase of Donors Contributions

Additional forecasted contributions from 5 donors (compared to 2017)

➤ Decrease in Donors Contributors

Reduction in forecasted contributions from 4 donors (compared to 2017)

➤ Impact of Exchange Rate



➤ Conditionalities on Core Resources

How are we doing compared to 1 August, last year ?

TOTAL CORE RESOURCES in Million USD



TOTAL CO-FINANCING (NON-CORE) in Million USD



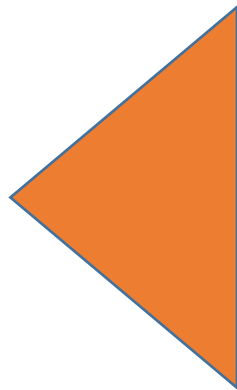
NUMBER OF DONORS TO CORE



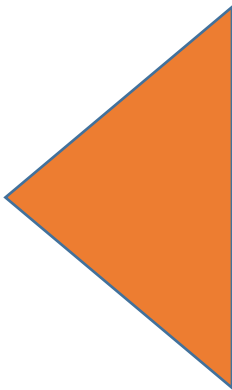
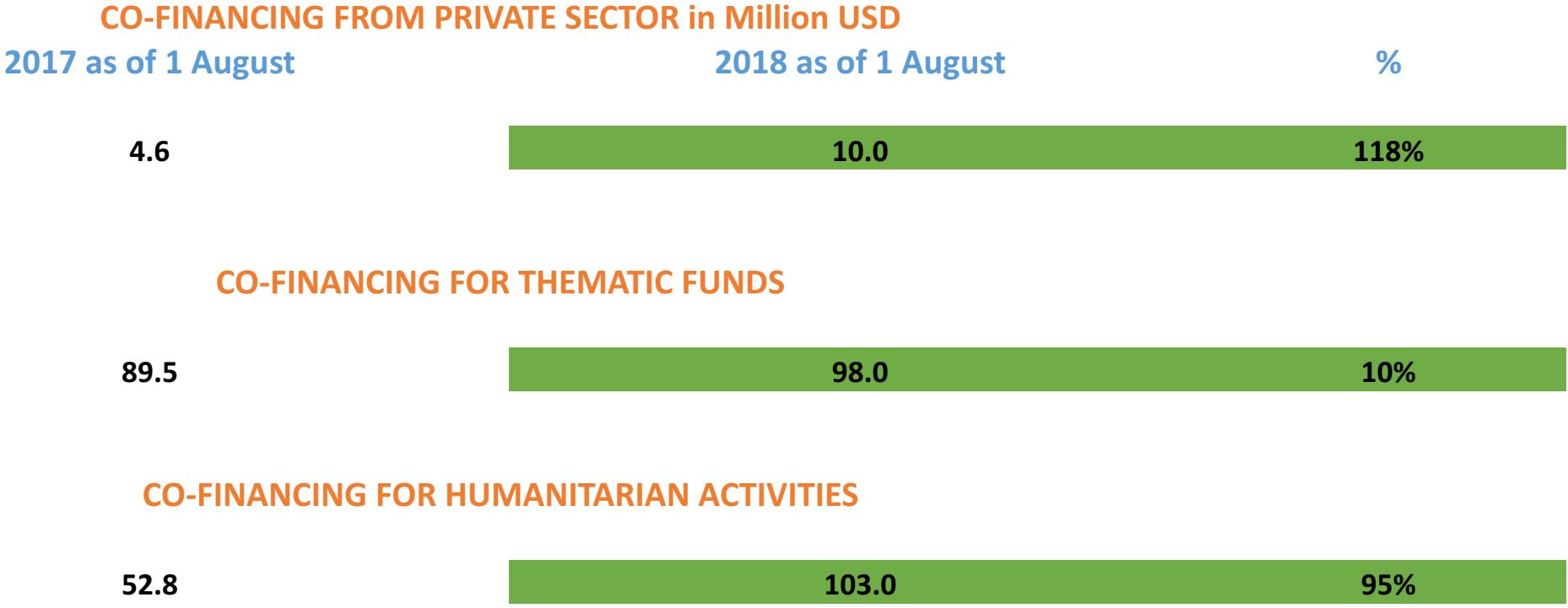
CO-FINANCING FROM PROGRAMME COUNTRIES in Million USD



CO-FINANCING FROM UN ENTITIES in Million USD



How are we doing compared to 1 August, last year ? (Cont'd)



Strategic Partnerships – Priorities for 2018

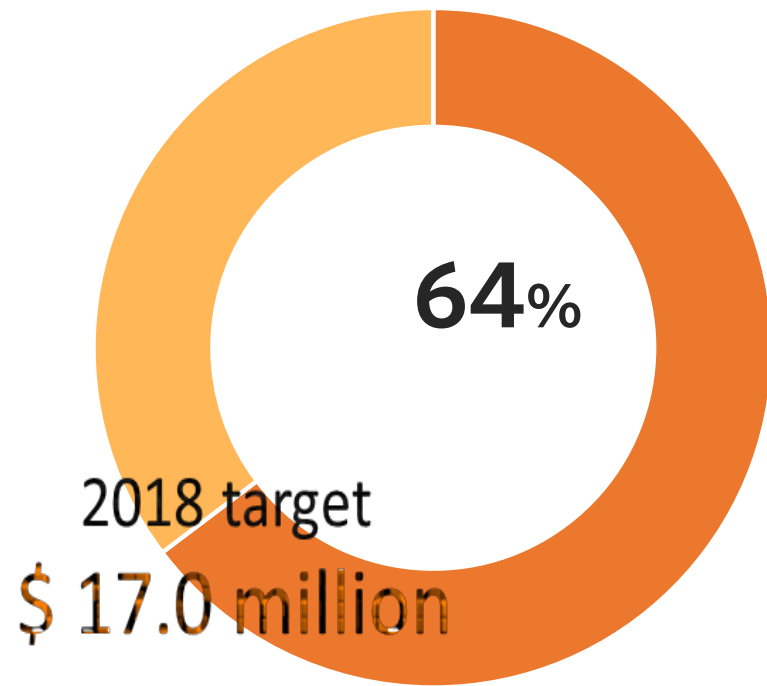


- ✓ **Ensure strong alignment with Strategic Plan 2018-2021**
- ✓ **Deepen collaboration with existing strategic partners**
- ✓ **Conduct targeted outreach to selected companies and organizations**
- ✓ **Launch implementation of Individual Giving strategy**
- ✓ **Increase resources mobilized from Private Sector by 10 %
(from 2017 target)**

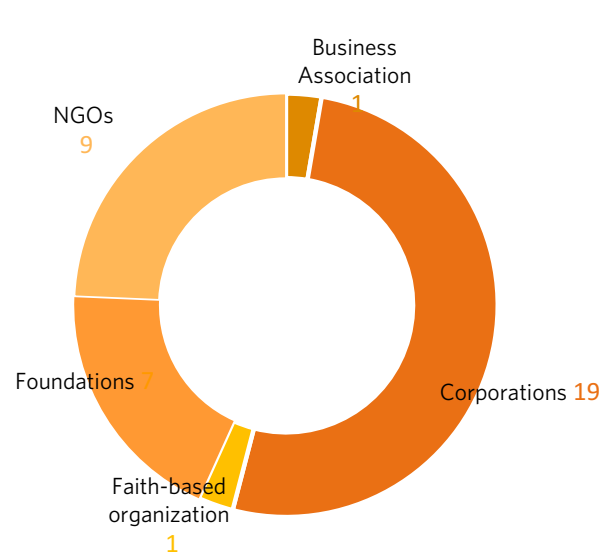
Strategic Partnerships – Achievements 2018



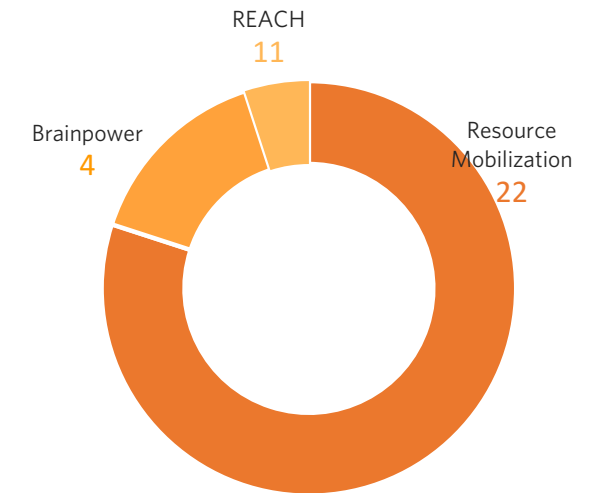
Total contributions raised
\$ 11.0 million



Total partnerships formed
37



By partner type



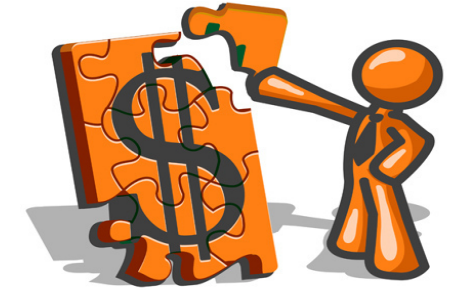
By partnership type

**UNFPA Draft
Proposal to the
Executive Board
on
Structured
Funding
Dialogue**



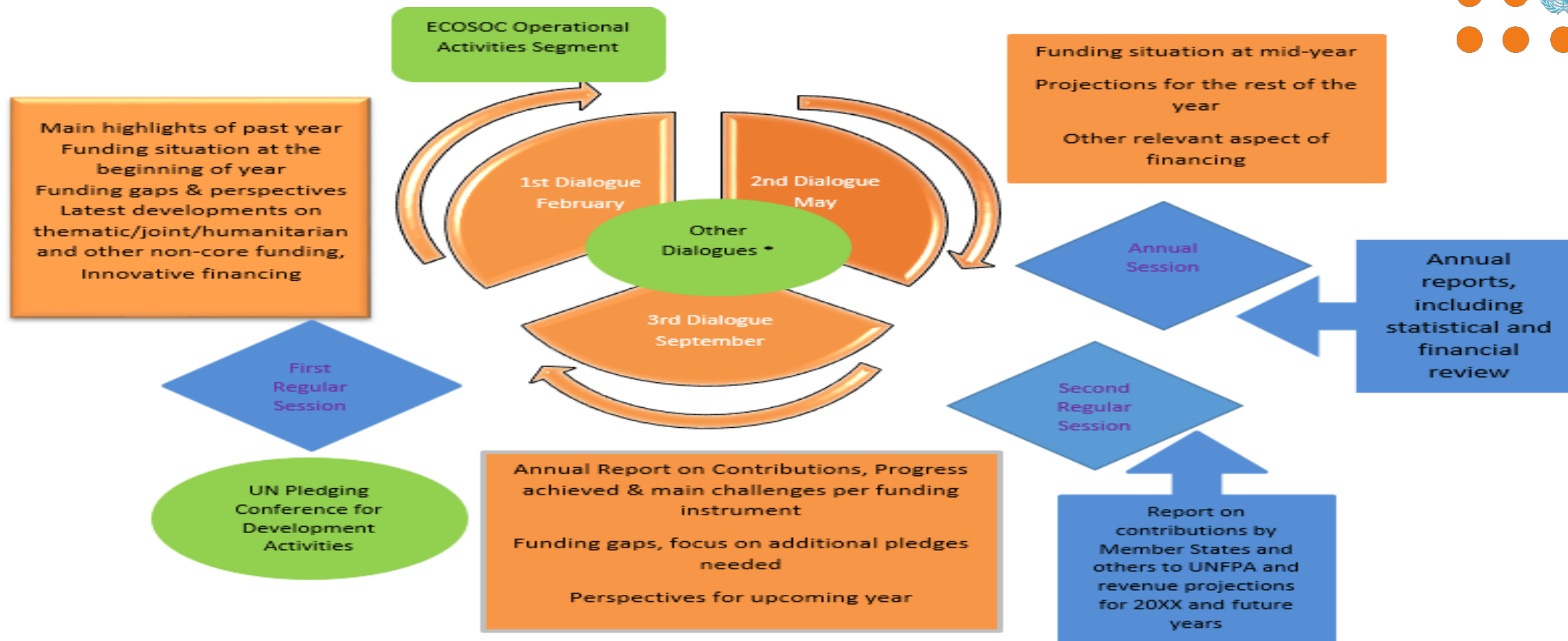
Ambition and Key Features of the Dialogues

TO SECURE ADEQUATE LEVELS OF SUSTAINABLE FUNDING FOR THE DURATION OF STRATEGIC PLAN



- ✓ A platform for Member States to remain engaged and informed throughout the year
- ✓ Discuss and find **solutions to challenges & funding gaps**
- ✓ Advance UNFPA **“Funding Compact”** (while UN reform contours are further defined)
- ✓ Consolidate **UNFPA Funding Architecture**: addressing fragmentation & enhancing quality funding
- ✓ Consistency of approaches and collaboration with **other UN Agencies**
- ✓ **“Co-Champions”** to further mobilize Member States engagement and support
 - **Egypt & Sweden**

Key Features of the Dialogues



*To be further defined depending on circumstances, decisions of the Executive Board and directions of the broader UN reform.

- ECOSOC / UN related matters
- UNDP/UNFPA/UNOPS Executive Board related matters
- UNFPA SFDs

“Funding Compact” between UNFPA & Member States



UNFPA commits to :

- Excellence in programming
- Transparency in financing
- Accountability in management & reporting
- Visibility & Recognition
- Alignment of funding architecture to the SP

Member States commit to:

- Adequate & predictable levels of Funding for the implementation of the SP 2018-21
- Help support the operationalization of the funding architecture

Structured Financing Dialogues

Mutual Commitment between UNFPA and Member States

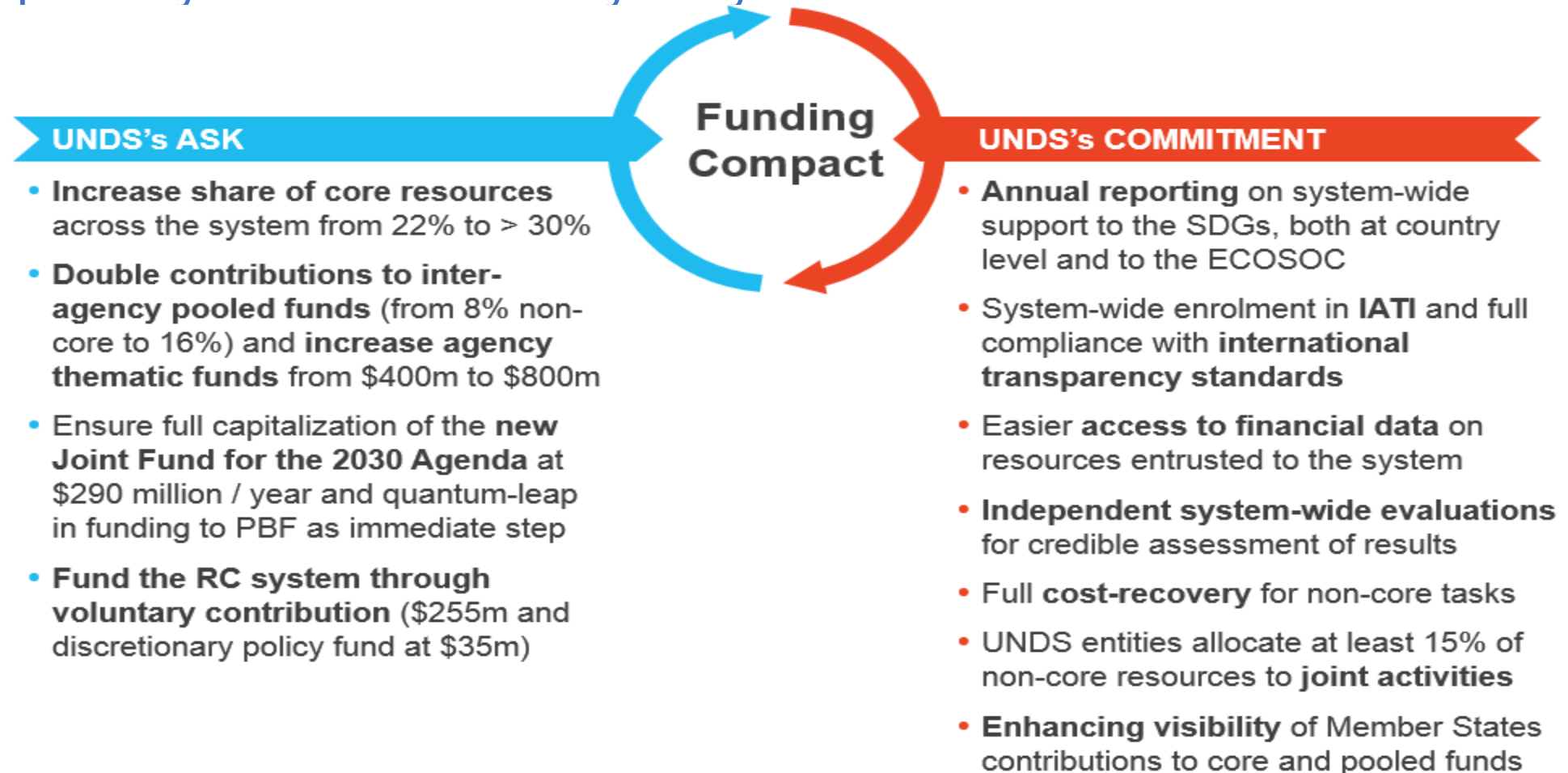
TARGETS 2018-21

- From 120 to 150 core-contributors
- From 1.5% to 5-10% of non- OECD/DAC & Programme countries
 - Maintaining or surpassing \$ 350 M. / year
 - Increasing multi-year contributions
- Operationalizing the funding architecture

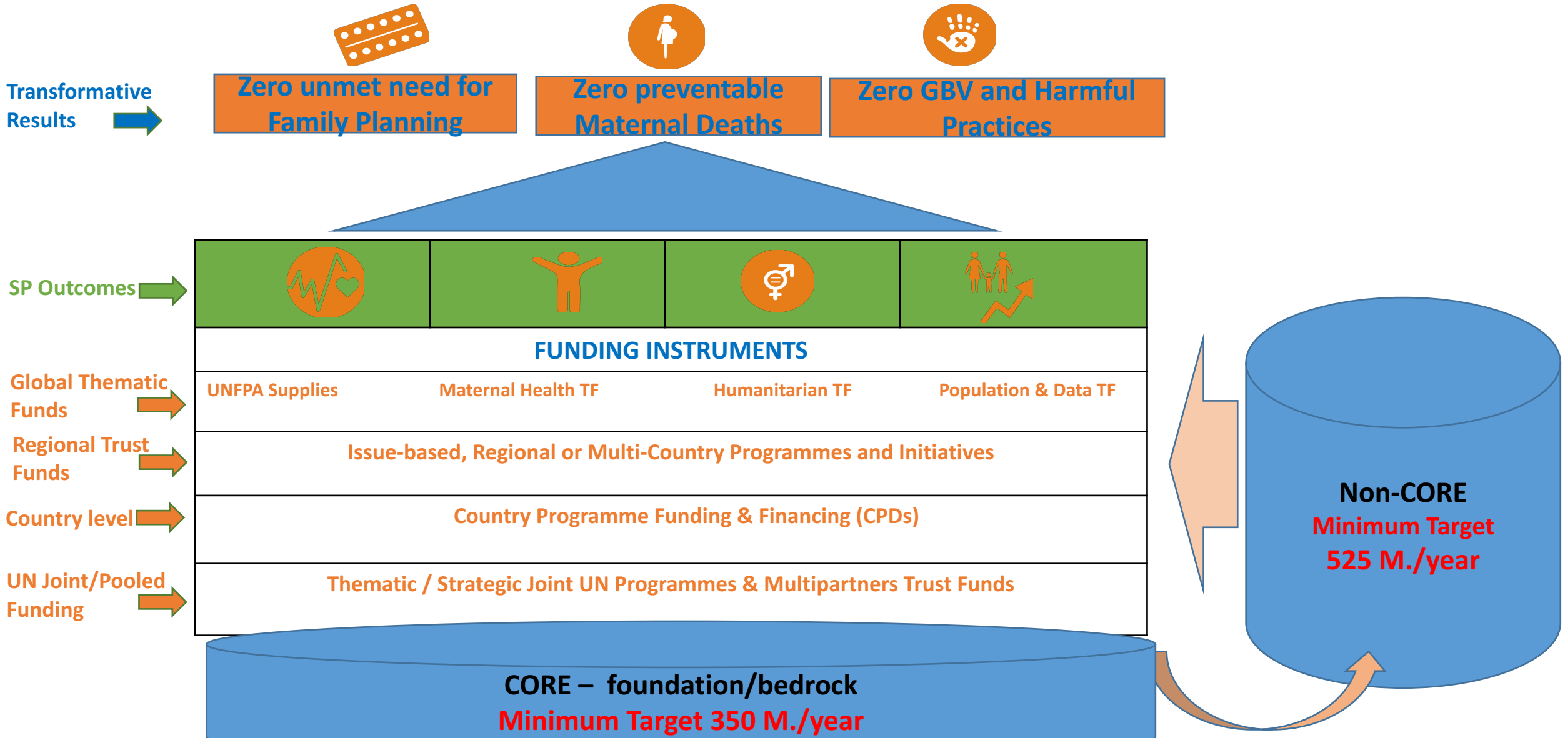
Contribution to the Proposals in the UN Funding Reform (Ongoing Dialogue by Member States)



SG Funding Compact > Tool to maximize investments in the UNDS and its transparency and accountability to system-Wide results



UNFPA Funding Architecture



UNFPA Funding Architecture Funding Situation (1 August 2018)



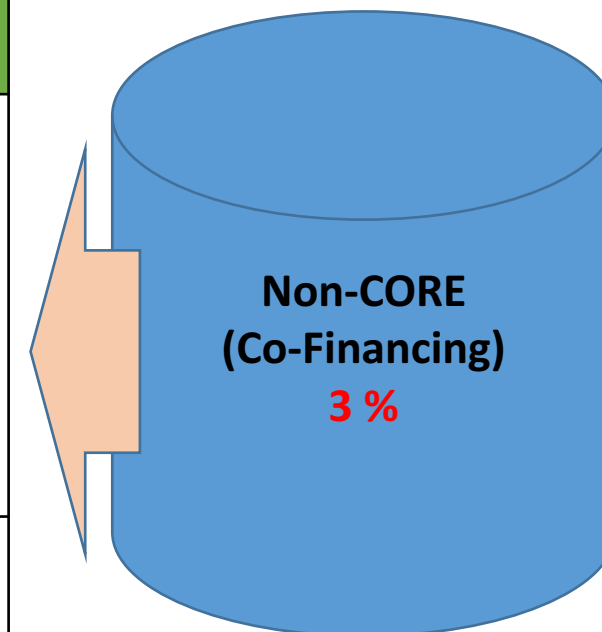
Transformative Results →



Funding Gaps 2018

Main Thematic Instruments		
<p>UNFPA Supplies 49%</p>	<p>Maternal/Newborn Health TF 40 %</p>	<p>Global Prg to End Child Marriage 33 %</p> <p>Joint Prg Female Genital Mutilation 0 %</p>
<p>Humanitarian Action TF 50%</p>		
<p>Data / Census TF (under elaboration)</p>		

CORE – foundation/bedrock
41 %



Role of the co-champions



- ✓ Informal role
- ✓ Helping UNFPA mobilize political support for the implementation of the SP
- ✓ Rallying a broader and diverse group of committed partners

More specifically, the co-champions would:

- ✓ act as trusted and privileged UNFPA's interlocutors to test ideas/concepts regarding funding and financing
- ✓ help maintain an atmosphere of trust for frank and inclusive discussion
- ✓ reach out to Member States to energize participation in and ownership of SFDs

Why Is Your Engagement Crucial in SFDs?



- ✓ We need to **do things differently** to meet our ambition:
A fully Funded Strategic Plan
- ✓ Ensure inclusion of **all constituencies**
- ✓ We need program countries to pro-actively advocate for and invest in their own development – **YOU ARE UNFPA’s SHAREHOLDERS !**
- ✓ Keep the **focus** on country needs, priorities and best funding/financing practices
- ✓ **SFDs are YOUR platform** to express your views, share best practices and locally tested solutions > **More impact on the ground**

Please reach-out to the SFDs “Co-Champions” !



DIALOGUE with member states



Comments & Suggestions covering

- ✓ Financial updates 2017, Perspectives 2018 (Report)
- ✓ UNFPA draft proposal to the Executive Board on Structured Funding Dialogue (Addendum to the Report)
- ✓ Practical ideas to improve the Dialogue

UNFPA

Delivering a world where
every pregnancy is wanted
every childbirth is safe and
every young person's
potential is fulfilled



United Nations Population Fund
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