Costed Evaluation Plan Rwanda CPD 2025-2029

Costed Evaluation Plan Rwanda						
Programme Cycle	United Nations Population Fund (UNFPA) Rwanda 9th Country Programme 2025-2029					
Gap mapping/analysis of relevant evaluative evidence and knowledge gaps that are strategically important to inform the design and implementation of the upcoming country programme	 During the 9th cycle, evaluations will involve UN entities and the Government of Rwanda which has just concluded a multi-sectoral evaluation to inform the development of 5 years Sector strategies and the National Strategy for Transformation II. This means that the country has currently the necessary evaluative evidence required for programming. However, as the NSTII and the sector strategies will conclude in 2029, there will be plans to evaluate them at the end of the cycle. Specifically, UNFPA will be supporting the evaluation of the Health Sector Strategy V and stand ready to support other evaluations relevant to our mandate, if and when they will be planned e.g. Evaluation of the 4x4 Strategy on human resources for health. The CO will review evidence from thematic evaluations within and outside the UN system including from government sources to identify additional areas for the 9th CPE to focus on during its lifespan. The CO will also evaluate the investments in innovative financing initiatives led by UNFPA. the Country Programme Evaluation that will be undertaken at the end of the CP between 2027 and 2028 to inform the development of the following cycle. Finally, UNFPA will be substantially involved in the evaluation of the UNSDCF 2025-2029 also considering the prominent role of UNFPA as Evaluation Manager of the CF for the current cycle. 					
Country Programme priority areas	The vision of the 9th Country Programme is to close inequality gaps and empower all individuals in Rwanda, particularly the most vulnerable and hard-to-reach populations, to access quality, equitable, and integrated maternal health care, rights-based family planning services, and GBV prevention and response. This will be enabled through innovative, evidence-based, high-impact, scalable programme interventions tailored to Rwanda's unique geographic and socio-cultural context, while also addressing supply side interventions through systems strengthening and demand-side barriers through gender-transformative and human rights-based approaches. To accelerate progress towards achieving the transformative results, UNFPA will leverage its comparative advantage to support policy formulation and the targeted acceleration of strategies aimed at preventing teenage pregnancies, improving maternal health coverage, prioritising family planning interventions, and reinforcing leadership in the prevention of GBV and harmful practices. The programme will focus on three interconnected outputs, namely, Policy and Accountability; Quality of Care and Services; Gender and Social norms with -					

adolescents and youth, population change and data and humanitarian action mainstreamed to deliver a comprehensive rights-based programme package.

To ensure the achievement of quality and sustained results, UNFPA Rwanda will implement key strategic shifts leveraging on lessons learned to accelerate progress towards the three transformative results; namely i) evidence-based advocacy to foster comprehensive legal and policy reforms that promote inclusivity and equity, ensuring that no one is left behind; ii) improved data and evidence generation and analysis at scale to better understand the factors contributing to stalled progress and pockets of inequality in order to develop tailored solutions that directly address the needs of underserved communities, iii) emphasising knowledge management by prioritising disruptive proof-of-concept initiatives and scalable service delivery models and iv) implementing climate change adaptation strategies and resilience-building approaches across the humanitarian, development and peace context as a strategy to advance SRHR and gender equality.

Evaluations

Evaluation title	Goal and main objectives of the evaluation	Type of evaluation (formative, summative, mid- term evaluation, project, programme, joint evaluation, meta- synthesis etc)	Start and end date (Month, Year) Note: The final CPE report should be available in time to inform the strategic dialogue white paper or well in advance to inform formulation of the draft country programme document (CPD) ¹	Country programme or specific programme or project budget Note: Provide the overall budget for the country programme (in the case of CPE) and the project budget (in the case of project evaluations)	Evaluation estimated cost in US\$ ²	Source of Funding Note: Indicate source of funding from regular and other resources. Pls note owing to their nature, CPEs should be funded from regular resources	In case of joint evaluation, indicate partners
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¹As indicated, the average duration of a CPE is about 11 months; any deviation from this standard should be clearly justified (reduced scope, etc.,). Please see the Evaluation Handbook.

² Refer to the funding mechanism or recommended scales to determine the budget for strategic evaluations (CPEs) and OR-funded project evaluations. In case of significant deviation, a justification should be provided.

Evaluation of the 9th Country Programme 2025-2029	The independent summative evaluation of the 9th CPD will assess UNFPA's support to the realisation of the 3TRs in Rwanda to guide designing of the subsequent program cycle.	Country Programme Summative End-line Evaluation	Feb 2027 to March 2028	USD\$ 20 M 7.6 M RR 12.4 M OR	US\$ 100,000	UNFPA regular resources	N/A
End-line evaluation of the United Nations Sustainable Development Cooperation Framework (2025-2029)	The evaluation of the CF is an independent, system-wide process designed to enhance oversight, transparency, accountability, and collective learning. It aims at ensuring transparency in achieved results, promote collaborative efforts, and generate knowledge to inform and improve development programming.	UNSDCF Summative Joint End-line Evaluation	November 2027 to June 2028	N/A	50,000 USD	UN RCO resources	UN System
Evaluation of the Health Sector Strategy 5 (2025-2029)	The Evaluation of the HSSP V will assess the results achieved versus the targets set and the strategies applied e.g financing, capacity building etc.	Summative Evaluation	Feb 2027 to March 2028	N/A	USD 100,000 UNFPA contribution USD10,000	UNFPA RR and other partners	MoH, MINECOFIN, RBC, Health Sector TWG, WHO, UNICEF, UNAIDS

Evaluation of the UNFPA innovativeAfter a number of years of investments through the StrategicSumm Evaluefinancing portfolioInvestment Facility (SIF), UNFPA will want to assess the value of the investment, the return on investment and the efficiency of the financing facilities established under the private, public and community framework.Summ Evalue		N/A	USD50,000	UNFPA RR	UN, SFH, I&M Bank, MoH
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