United Nations **DP/FPA**/2010/18



Distr.: General Date: 30 April 2010

Original: English

Annual session 2010

21 June to 2 July 2010, Geneva Item 15 of the provisional agenda UNFPA – Funding commitments to UNFPA

UNITED NATIONS POPULATION FUND

REPORT ON CONTRIBUTIONS BY MEMBER STATES AND OTHERS TO UNFPA AND REVENUE PROJECTIONS FOR 2010 AND FUTURE YEARS

Report of the Executive Director

Summary

This report is prepared in response to Executive Board decisions 99/5 and 2000/9, which requested the Executive Director to provide annually updated estimates of regular and co-financing resources. In line with the UNFPA strategic plan, 2008–2013, the purpose of the present report is to promote dialogue between UNFPA and its Executive Board on the Fund's overall resource situation while continuing to address the important goal of increasing regular resources and achieving a stable and predictable resource base.

In 2009, UNFPA income for regular and co-financing resources was \$762.1 million. The breakdown of this total income is \$486.4 million in regular resources and \$275.7 million in co-financing resources. All 2009 financial data used in the present report are provisional and all 2010 data are estimates.

In line with the recommendations of General Assembly resolution 62/208, UNFPA is steadfast in its belief that a stable base of regular resources is critical to enable UNFPA to support countries in implementing the Programme of Action of the International Conference on Population and Development and achieving the Millennium Development Goals. Furthermore, as underscored in resolution 62/208, UNFPA recognizes that non-core (co-financing) resources represent an important supplement to the Fund's regular resource base.

The Executive Board may wish to adopt a decision on funding commitments to UNFPA. Elements for a decision are provided in the final section of the present report.

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I. INTRODUCTION

- 1. This report is prepared in response to Executive Board decisions 99/5 and 2000/9, which requested the Executive Director to provide annually updated estimates of regular and cofinancing resources. In line with the UNFPA strategic plan, 2008–2013, the purpose of the present report is to promote dialogue between UNFPA and its Executive Board on the Fund's overall resource situation, while continuing to address the important goal of increasing regular resources and achieving a stable and predictable resource base.
- 2. United Nations General Assembly resolution 62/208 stresses, inter alia, that core resources are the bedrock of the operational activities for development of the United Nations system. The resolution also urges countries in a position to do so to substantially increase their voluntary contributions and, if possible, to contribute on a multi-year basis. Furthermore, the resolution notes that non-core resources represent an important supplement to core resources and recognizes the establishment of a number of multi-donor funding mechanisms. Such a trend is also becoming apparent in UNFPA. Meanwhile, UNFPA continues to advocate for the increase of its regular resources, which are the foundation of the Fund's operations, supplemented by various modalities of co-financing funding.
- 3. The recent economic downturn has raised concerns about continued official development assistance commitments. The impact of the crisis on donor contributions to UNFPA was not significant in 2009; however, it is anticipated that donor budgets may be affected in 2010 and beyond. Currently, the picture is mixed as UNFPA has received indications from some donors of their intention to scale back their contributions, while others have confirmed that they would maintain the same or slightly increase the level of their contributions.
- 4. The current financial situation has direct implications for the attainment of the goals of the International Conference on Population and Development (ICPD) and the Millennium Development Goals (MDGs), as well as for UNFPA-supported programmes. As progress on MDG 5 for maternal health, including universal access to reproductive health, was unacceptably slow before the current economic situation, and given that the pace of progress must be stepped up to reach the levels of coverage needed to achieve the health-related MDGs, the current situation poses the risk of further delaying the realization of these key development goals.
- 5. A slowdown in economic growth can adversely impact UNFPA programme implementation in the areas of population and development, reproductive health and rights, and gender equality, as a result of, inter alia, possible weakening of national social protection systems, decreased development spending, a decline in public health budgets and any increase in socio-economic instability. Funding for sexual and reproductive health, including HIV prevention, gender equality and women's empowerment, and preventive health care in general,

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¹Through its decision 2009/16, the Executive Board extended the UNFPA strategic plan, 2008-2011, to 2013, including the integrated financial resources framework and the UNFPA global and regional programme.

must be maintained, given their long-term positive impact on development and economic growth.

- 6. The year 2010 began with optimistic projections (in January) for UNFPA regular contributions income at \$487 million. At that time, the exchange rates of the euro and other currencies were more favourable against the US dollar. However, the US dollar has subsequently continued to strengthen resulting in a downward trend in the Fund's projections with an estimation of \$467.0 million as of 1 March 2010. UNFPA depends on a limited number of donors for 95 per cent of its regular resources and the majority of the contributions are received in national currencies which are subject to the volatility of exchange rates. Of the top 20 major donors projected for 2010, only 12 have submitted written commitments and six have paid in full as of 1 March 2010. Of the \$467.0 million projected in contributions, as of 1 March 2010, only \$95.9 million (20.5 per cent) had been received. Last year, around this time, out of the total contributions of \$469.4 million, \$117.0 million (24.9 per cent) had been received as of 1 March 2009. In this regard, UNFPA appeals to all donors to provide their contributions as early as possible.
- 7. The present report contains tables on UNFPA regular and co-financing contributions. Additional data are provided in the annexes. The donor income figures are inclusive of exchange rate gains and losses. The data projected for 2010 in this document are based on information received and commitments and contributions recorded as of 1 March 2010. All 2009 financial data used in this report are provisional and all 2010 data are estimates.

II. REGULAR AND CO-FINANCING RESOURCES

A. Income overview of regular resources

Table 1: UNFPA income, 2006–2009, as of 31 December 2009, and 2010 projected income as of 1 March 2010 (in millions of \$)

| | 2006 | 2007 | 2008 | 2009 | 2010 |
|--------------|-------|-------|-------|-------|-------|
| Regular | 389.3 | 457.1 | 469.5 | 486.4 | 467.0 |
| Co-financing | 173.2 | 258.2 | 331.2 | 275.7 | 225.0 |
| Total | 562.5 | 715.3 | 800.7 | 762.1 | 692.0 |

Note: The data for 2006 to 2009 include contributions, interest and other income. The data for 2010 only include projected contributions and do not include interest income. Also, the 2010 co-financing income figure is an estimate as per the strategic plan and the actual co-financing income is expected to be higher.

8. In 2009, UNFPA income for regular and co-financing resources was \$762.1 million (table 1). The breakdown of this total income is \$486.4 million in regular resources and \$275.7

million in co-financing resources. The regular resources income of \$486.4 million includes \$469.4 million in voluntary contributions, \$10.7 million in interest income, and other income of \$6.3 million. Compared to 2008, the increase in income for regular resources in 2009 was \$16.9 million, or 3.6 per cent.

- 9. The co-financing income of \$275.7 million in 2009 includes \$270.1 million in contributions and \$5.4 million in interest income and 0.2 million in other income. The decrease in income for co-financing in 2009 from the 2008 level of \$331.2 million was \$55.5 million, or 16.8 per cent. Out of the total co-financing income of \$275.7 million, total contributions for co-financing decreased by \$52.6 million, or 16.3 per cent from \$322.7 million in 2008 to \$270.1 million in 2009. This means that the proportion of co-financing contributions of total core and co-financing contributions income remained between 30 to 35 per cent until 2007, grew to 41 per cent in 2008 and went down to 37 per cent in 2009.
- 10. In accordance with the integrated financial resources framework of the current UNFPA strategic plan, the regular and co-financing resource requirements (for the original period of 2008-2011) amount to \$2,649 million for four years. The annual targets in the strategic plan have proven to be conservative and UNFPA has consistently surpassed them. The resource requirements will be revisited during the upcoming midterm review wherein revised estimates up to 2013 will be discussed. The 2009 strategic plan targets of \$433 million for regular contributions and \$200 million for co-financing contributions were surpassed respectively by \$36.4 million (8.4 per cent) for regular contributions, which totalled \$469.4 million; and by \$70.1 million (35.1 per cent) for co-financing contributions, which totalled \$270.1 million as of 31 December 2009.
- 11. UNFPA core contributions in 2008 and 2009 were \$428.8 million and \$469.4 million, respectively, indicating an increase of \$40.6 million in 2009. This was due to a number of increases in core contributions from major donors (which offset reductions by other donors) and the renewed contribution from the United States of America. Some donors, when faced with potential cuts due to the economic situation, did give priority to preserving their core contributions to UNFPA. However, as noted above, total 2009 contributions for co-financing dropped by \$52.6 million, from \$322.7 million in 2008 to \$270.1 million in 2009.
- 12. According to recent data, reductions of core contributions for 2010 from the 2009 level have already been announced by five of the Fund's top donors although their 2010-2011 budget proposals for the most part underline their continued strong support to UNFPA. Several other donors are set to increase their contributions for 2010. The return in 2009 of the United States with a total contribution of \$46.1 million received in 2009 for core resources is an important political and financial development.
- 13. As of 1 March 2010, the projected regular contributions from donor countries for 2010 were estimated at \$467.0 million, a projected decrease of \$2.4 million (0.5 per cent) over the 2009 level of \$469.4 million, at the 1 March 2010 United Nations exchange rate. UNFPA will continue to advocate for the increase in contributions with members of the Organisation for

Economic Co-operation and Development (OECD)/Development Assistance Committee (DAC), and non-DAC members, including programme countries. In mobilizing resources for its programmes, UNFPA will also continue to reach out to the private sector and foundations.

- 14. The income overview in table 1 is supplemented by annex 1, which provides detailed information on UNFPA 2009 provisional income as of 31 December 2009, actual commitments and the best estimates of contributions to UNFPA regular resources, and a list of donors for the year 2010, as of 1 March 2010. These contribution commitments include the following: (a) commitments for 2010 only and multi-year pledges for 2010 and future years; (b) commitments for 2010 received during the United Nations Pledging Conference held on 9 November 2009 in New York; and (c) letters received and verbal indications from governments confirming support to UNFPA for the period 2010 and onwards.
- 15. The total number of multi-year commitments received in 2009 was 54. Out of the 161 donor governments, 13 countries belonging to OECD/DAC, and 36 programme countries increased their contributions in national currency terms (for those contributions received in national currency) and US dollar terms (for those contributions received in US dollars). As of 1 March 2010, 77 official commitments for 2010 had been received, of which 31 were multi-year commitments. These are listed in annex 2.
- 16. In 2009, the Netherlands, Sweden, Norway, United States, Denmark, United Kingdom of Great Britain and Northern Ireland, Japan, Finland, Germany and Spain were the Fund's 10 largest donors in US dollar terms to regular resources. Donors that have increased their contributions are listed in table 2.

Table 2: Increases in contributions of major donors to UNFPA regular resources (2008–2009) as of 31 December 2009 (in millions)

| Major donors | Pledging | 2008 | 2009 | Increases |
|----------------|----------|-------|-------|-----------|
| | currency | | | in % |
| | | | | |
| Austria | EURO | 1.2 | 1.3 | 8.3 |
| Belgium | EURO | 3.0 | 4.5 | 50.0 |
| Finland | EURO | 16.0 | 21.0 | 31.3 |
| Japan | USD | 29.7 | 30.1 | 1.3 |
| Luxembourg | EURO | 2.3 | 2.7 | 17.4 |
| Netherlands | EURO | 58.5 | 62.5 | 6.8 |
| New Zealand | NZD | 4.5 | 6.0 | 33.3 |
| Sweden | SKK | 400.0 | 450.0 | 12.5 |
| United Kingdom | GBP | 20.0 | 22.0 | 10.0 |
| United States | USD | 0.0 | 46.1 | |
| | | | | |

17. Further details on contributions from the Fund's top 10 donors to regular resources for the past five years are provided in annex 3.

18. Projections for 2010 regular contributions income include indications from the following major donors that have increased or will increase their respective contributions in 2010: Australia, Austria, Canada, China, Finland, Italy and the United States. A number of donors have submitted multi-year commitments up to 2011, including Australia, Belgium, Finland, Ireland, Luxembourg, Netherlands, Norway and the United Kingdom. However, of particular concern is the current volatility of the exchange rates which may result in a decrease in the US dollar equivalent for contributions not yet received. Table 3 lists the increases in national currency terms in 2010 compared to the 2009 contribution level.

Table 3: Projected increases in local currency contributions of major donors to UNFPA regular resources (2009–2010) as of 1 March 2010 (in millions)

| Major donors | Pledging | 2009 | 2010 | Increases |
|----------------------|----------|------|------|-----------|
| | currency | | | in % |
| | | | | |
| Australia | AUD | 6.0 | 8.0 | 33.3 |
| Austria | EUR | 1.2 | 1.3 | 8.3 |
| Canada | CAD | 14.9 | 17.4 | 16.8 |
| China | USD | 0.9 | 1.1 | 22.2 |
| Finland | EUR | 21.0 | 25.0 | 19.0 |
| Italy | EUR | 0.5 | 1.0 | 100.0 |
| United States | USD | 46.1 | 46.4 | 0.7 |
| | | | | |

B. Overview of co-financing contributions

19. Over the last decade, other resources in the form of earmarked contributions to UNFPA-supported thematic funds, projects and programmes, also referred to as co-financing resources, have increased steadily in absolute terms. However, in the last few years, the proportion of co-financing contributions of total core and co-financing contributions income remained between 30 to 35 per cent until 2007, grew to 41 per cent in 2008 and went down to 37 per cent in 2009. The total for co-financing contributions received in 2009 was \$270.1 million. This represents a decrease of 16.3 per cent over the \$322.7 million received in 2008. Notable increases in co-financing contributions in 2009 from the 2008 level occurred in joint funding mechanisms (73.7 per cent). See also table 4.

Table 4: Contributions to UNFPA co-financing resources (2008–2009) as of 31 December 2009 (in millions of \$)

| Donors | 2008 | Donors | 2009 |
|--|-------|--|-------|
| | | | |
| Netherlands | 42.2 | Netherlands | 54.0 |
| European Commission | 35.8 | UNDP* | 43.3 |
| Spain | 33.7 | Spain | 29.6 |
| United Kingdom | 22.7 | United Kingdom | 23.7 |
| UNAIDS | 16.3 | Office for the Coordination of Humanitarian Affairs, | 9.8 |
| Office for the Coordination of Humanitarian Affairs, | 15.9 | including Central Emergency Response Fund | |
| including Central Emergency Response Fund | | Sweden | 9.6 |
| Luxembourg | 15.3 | Australia | 9.4 |
| Norway | 13.5 | European Commission | 8.9 |
| UNDP* | 10.7 | Norway | 8.9 |
| Canada | 10.2 | Luxembourg | 7.0 |
| Other donors | 106.4 | Other donors | 65.9 |
| | | | |
| Total** | 322.7 | Total** | 270.1 |

^{*}Includes contributions from multi-donor trust funds (MDTF).

Co-financing contributions from governments

20. Out of \$270.1 million received in 2009, co-financing from programme country governments in support of their own country programmes continued to form a solid part of the total income. In 2009, \$19.5 million was received compared to \$26.3 million in 2008, a decrease of \$6.8 million (25.9 per cent). The 2009 contributions were from Belize, Botswana, Brazil, Colombia, Dominican Republic, Equatorial Guinea, Gabon, Georgia, Guatemala, Jamaica, Lebanon, Mexico, Morocco, Nigeria, Panama, Sao Tome and Principe, Syrian Arab Republic and Uruguay. The five largest contributions in 2009 were received from Colombia (\$5.6 million), Mexico (\$5.3 million), Syrian Arab Republic (\$1.8 million), Guatemala (\$1.4 million) and Nigeria (\$1.2 million). Details on the contributions are presented in annex 4 of this report.

European Commission

- 21. In 2009, co-financing contributions from the European Commission totalled \$8.9 million, including contributions from the European Commission's Directorate-General for Humanitarian Aid. A contribution of \$35.8 million was received in 2008.
- 22. New contribution agreements were signed including to improve access to reproductive health commodities in the African, Caribbean and Pacific States; conduct the population and housing census in Malawi and Niger; support sexual and reproductive health and gender-based violence prevention activities in Chad; and provide continued support to reproductive health services in Nepal.

^{**}With the inclusion of interest income, the total for 2008 is \$331.2 million and for 2009 is \$275.7 million.

Co-financing contributions from United Nations agencies/entities

23. Out of the total co-financing contribution of \$270.1 million in 2009 (table 4), a total of \$78.9 million was received from United Nations entities. The breakdown is as follows: UNFPA received co-financing contributions from United Nations joint funding mechanisms in 2009 in the amount of \$65.6 million compared to \$51.9 million in 2008. This includes \$32.1 million from multi-donor trust funds governed by UNDP rules, \$8.5 million from the United Nations Central Emergency Relief Fund (CERF), \$1.8 million from the United Nations Human Security Trust Fund established by Japan and \$23.0 million for participation in joint programmes. Out of the \$23 million received for participation in joint programmes, \$14.7 million was received through United Nations entities and \$8.3 million directly from donors when UNFPA was selected as the joint programmes' administrative agent. A total of \$13.3 million was contributed by United Nations entities. Out of this total amount, \$5.7 million was received from UNAIDS, \$2.7 million from UNDP, \$2.0 million from WHO, and \$2.9 million from other United Nations agencies.

C. Thematic funding

- 24. Thematic funds are pooled donor funds aimed at supporting the achievement of results in the framework of the UNFPA extended strategic plan, 2008-2013. They support the approved programmes in the priority areas of the Fund's work in priority countries with special needs and reinforce a coherent approach to align with national plans and budgets. The predictability of resources in the thematic funds creates a unique opportunity to focus and scale up programming to help meet unmet needs. Thus far, UNFPA has established three reproductive health-related thematic funds for: (a) reproductive health commodity security; (b) maternal health; and (c) obstetric fistula. Out of the total co-financing contribution of \$270.1 million in 2009 (table 4), \$93.9 million was received in 2009 for the three thematic funds.
- 25. In order to increase the effectiveness and efficiency of support to countries and to reduce administrative and transaction costs at all levels country, regional and global UNFPA devoted considerable efforts in programmatically integrating the three thematic funds during 2009, while maintaining separate resource mobilization streams. An interdivisional working group worked towards an integrated country selection and support process across the thematic funds and ensured coordinated criteria for resource allocation. The funds are being realigned with the duration of the strategic plan (which the Executive Board has extended to 2013) while allowing for continuous adaptation to changing funding opportunities and environment.

Thematic fund for reproductive health commodity security

26. Since 2007, the thematic fund for reproductive health commodity security (RHCS), which finances the Global Programme to Enhance Reproductive Health Commodity Security, has helped UNFPA work with national governments to carry out the diverse and multifaceted work needed to achieve RHCS. The Global Programme is designed to act as a catalyst to the prioritization and subsequent mainstreaming of RHCS into national health policies, programmes,

budgets and plans. As a result, countries are beginning to move towards more predictable, planned and sustainable country-driven approaches to securing essential supplies and ensuring their use. In 2009, the Global Programme was active in 73 countries, up from 54 in 2008. The major emphasis was on 11 high-priority (Stream One) countries² with a particular focus on sub-Saharan Africa. Monitoring the performance of all countries supported by the Global Programme and measuring its impact were key priorities in 2009. An online tool was implemented to facilitate the periodic monitoring of RHCS-related process indicators, allowing the Global Programme to gather valuable data on progress and results at the national, regional and global levels.

27. Co-financing contributions for the Global Programme amounted to \$58.8 million in 2008 and \$72.5 million in 2009, an increase of \$13.7 million, i.e., 23.3 per cent as shown in table 5.

Table 5: Co-financing contributions received for the thematic fund for reproductive health commodity security (2008-2009) as of 31 December 2009 (in millions of \$)

| Donors | 2008 | Donors | 2009 |
|----------------|------|----------------|------|
| | | | |
| Netherlands | 34.1 | Netherlands | 45.8 |
| United Kingdom | 8.7 | United Kingdom | 16.7 |
| Spain* | 8.3 | Spain* | 7.4 |
| Finland | 3.0 | Canada | 2.0 |
| Canada | 2.5 | Luxembourg | 0.6 |
| Ireland | 1.6 | | |
| Luxembourg | 0.6 | | |
| | | | |
| | 58.8 | | 72.5 |

^{*}Includes contribution from the Autonomous Community of Catalonia.

Maternal health thematic fund

- 28. The maternal health thematic fund (MHTF) which became operational in January 2008, aims at scaling up UNFPA and development partners' response to MDG 5 on improving maternal health.
- 29. The MHTF contributes to a larger joint effort by the Health 4 (UNFPA, UNICEF, WHO, the World Bank) and UNAIDS to accelerate progress towards MDGs 4, 5 and 6. The Fund also contributes to the work of the alliance between Columbia University's Averting Maternal Death

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² Burkina Faso, Ethiopia, Haiti, Lao People's Democratic Republic, Madagascar, Mali, Mongolia, Mozambique, Nicaragua, Niger and Sierra Leone.

and Disability Program, UNICEF and UNFPA to work together with governments and key partners to strengthen national planning for emergency obstetric care and human resources for maternal and newborn health.

- 30. As part of the above-mentioned efforts to integrate thematic funds, the midwifery programme became integrated into the maternal health thematic fund as of April 2009, followed by the Campaign to End Fistula, as of September 2009.
- 31. In 2009, the MHTF provided an integrated package of support with a focus on strengthening national capacity for planning and for the scaling up of services, as well as for strengthening of monitoring and evaluation, surveillance of adverse outcomes (maternal deaths, obstetric fistula), communication, resource mobilization, and partnerships to 11 priority countries³. Additionally, four countries received support for midwifery⁴ while 25 countries received support for fistula⁵.
- 32. Co-financing contributions received for maternal health amounted to \$10.7 million in 2008 and \$14.4 million in 2009, i.e., an increase of \$3.7 million or 34.6 per cent as shown in table 6.

Table 6: Co-financing contributions received for the maternal health thematic fund, 2008-2009 as of 31 December 2009 (in millions of \$)

| Donors | 2008 | Donors | 2009 |
|------------|------|-------------|-------|
| | | | |
| Spain | 7.8 | Spain | 6.9 |
| Luxembourg | 1.7 | Sweden | 3.2 |
| Finland | 0.6 | Netherlands | 2.4 |
| Austria | 0.6 | Luxembourg | 1.4 |
| | | Austria | 0.5 |
| | | Private | 0.002 |
| | | | |
| | 10.7 | | 14.4 |

Thematic fund for obstetric fistula

33. Since 2003, UNFPA has led the global Campaign to End Fistula, through a collaborative effort to prevent obstetric fistula and restore the health and dignity of women living with its

³ Benin, Burkina Faso, Burundi, Cambodia, Djibouti, Ethiopia, Guyana, Haiti, Madagascar, Malawi and the Sudan.

⁴ Côte d'Ivoire, Ghana, Uganda and Zambia.

⁵ Afghanistan, Bangladesh, Benin, Central African Republic, Chad, Côte d'Ivoire, Congo, Democratic Republic of the Congo, Eritrea, Gabon, Ghana, Guinea, Guinea-Bissau, Kenya, Liberia, Malawi, Mauritania, Nepal, Niger, Nigeria, Pakistan, Senegal, Somalia, Sudan and Zambia.

consequences. The Campaign has grown significantly since its inception – from 12 countries to 36 countries in sub-Saharan Africa, Asia and the Arab States regions. Not only has the number of countries increased, but also, importantly, the scale of programming within campaign-supported countries has expanded. Countries are increasingly moving from assessment of needs to strategy development and programme implementation. In 2009, the Campaign to End Fistula received approximately \$7 million from a number of partners listed in table 7. During 2009, the operations of the fistula fund were aligned with the maternal health thematic fund. With the emergence of the MHTF and its extension until 2013, the fistula programming will be integrated into the Fund's activities, while leaving the option open to donors for separate funding for the Campaign to End Fistula. Co-financing contributions received for obstetric fistula amounted to \$6.3 million in 2008 and \$7 million in 2009, an increase of \$0.7 million, i.e., 11.1 per cent as shown in table 7.

Table 7: Co-financing contributions received for the Campaign to End Fistula (2008–2009) as of 31 December 2009 (in millions of \$)

| Donors | 2008 | Donors | 2009 |
|--|------|-----------------------|-------|
| | | | |
| Luxembourg | 4.57 | Spain* | 3.5 |
| Spain* | 0.60 | Norway | 1.7 |
| Republic of Korea | 0.49 | Luxembourg | 0.8 |
| Zonta International Foundation | 0.25 | Republic of Korea | 0.5 |
| Americans for UNFPA | 0.22 | Iceland | 0.2 |
| European Voice | 0.04 | Americans for UNFPA | 0.1 |
| Poland | 0.04 | New Zealand | 0.1 |
| United Nations Fund for International Partnerships | 0.03 | Zonta International | 0.1 |
| Private contributions | 0.02 | Poland | 0.1 |
| | | Women's Missionary | |
| | | Society | 0.025 |
| | | Private contributions | 0.003 |
| | | | |
| | 6.3 | | 7.0 |

^{*}Includes contribution from the Autonomous Community of Catalonia.

D. <u>Contributions to UNFPA for emergencies/humanitarian assistance</u>

34. In 2009, co-financing resources continued to represent a crucial support to UNFPA efforts to meet its objective to integrate the ICPD Programme of Action into emergency preparedness, humanitarian response, and transition and recovery programmes. In 2010, thus far, 88 countries and territories have benefited from these co-financing contributions from 19 donors (governments, private sector and United Nations entities). The total amount of co-financing funds that UNFPA received for humanitarian response was \$37.4 million. Uganda received the largest contribution of \$2.0 million, from Norway, for gender-based violence prevention.

- 35. Since its inception in 2006, the United Nations Central Emergency Response Fund has become an important humanitarian funding tool for UNFPA. Funding from CERF has evolved as follows: \$1.7 million in 2006; \$8.5 million in 2007; \$10.0 million in 2008; and \$8.5 million in 2009. Fifty-two per cent of the CERF funding received by UNFPA went to under-funded crises and 48 per cent was allocated to rapid response interventions.
- 36. The 2009 contribution in the amount of \$8.5 million enabled UNFPA to respond to the needs of 31 countries. Through CERF contributions, UNFPA supported, inter alia, the implementation of emergency health interventions for internally displaced populations, provision of reproductive health services and commodities, including reproductive health kits for safe deliveries and the management of obstetric complications, and gender-based violence prevention and response.
- 37. While country programmes received substantial co-financing resources, the institutional core humanitarian response capacity was also strengthened by the financing of projects ranging from the global advocacy for sexual and reproductive health programmes in crisis situations, gender equity and the prevention of gender-based violence, to the scaling up of HIV/AIDS interventions in emergency settings.
- 38. Global capacity-building and advocacy projects and events were co-financed by Australia, Belgium, Canada, Germany, Ireland, Norway and Sweden. UNFPA partnerships with UNAIDS, UNIFEM and Columbia University also entailed co-financing projects to further the ICPD agenda and substantiate UNFPA commitments within global inter-agency humanitarian policymaking.

E. <u>Contributions from the private sector</u>

39. The total amount of co-financing contributions received from the private sector during 2009 was \$3.5 million compared with \$2.6 million in 2008. Of the 2009 amount, \$0.1 million was contributed through Americans for UNFPA. Also, UNFPA was the direct recipient of donations from private corporations (\$1.2 million), foundations (\$2.1 million) and individuals (\$0.1 million). In line with the Secretary-General's recently revised guidelines on cooperation between the United Nations and the private sector, UNFPA is developing an internal concept paper to explore potential opportunities for increased engagement with the private sector.

III. CONCLUSION

40. In line with the recommendations of General Assembly resolution 62/208, UNFPA is steadfast in its belief that a stable base of regular resources is critical to enable UNFPA to support countries in implementing the ICPD Programme of Action and achieving the MDGs. Regular resources are also essential for maintaining the universality, neutrality and multilateralism that characterize UNFPA efforts to carry out its mandate as a trusted and valued partner leveraging impact far beyond the modest resources it is able to provide. UNFPA regular resources increased from \$469.5 million in 2008 to \$486.4 million in 2009.

- 41. Co-financing contributions decreased from \$322.7 million in 2008 to \$270.1 million in 2009. As stated in General Assembly resolution 62/208, the growth of extra-budgetary funding and of the number of associated projects carries a risk of increased transaction costs. UNFPA is mindful of this and seeks to maintain an even balance between regular and co-financing resources. The proportion of co-financing contributions of total core and co-financing contributions income remained between 30 to 35 per cent until 2007, grew to 41 per cent in 2008 and went down to 37 per cent in 2009.
- 42. UNFPA values its close collaboration with the Executive Board and all Member States and appreciates their commitment, continued cooperation and unwavering support. It is in this spirit that UNFPA appeals to the Fund's donor family to support the multi-year funding format as urged in General Assembly resolution 62/208, and as supported in Executive Board decisions 2003/19, 2004/24, 2005/24, 2006/12, 2007/13, 2008/10 and 2009/17. Such support is critical in ensuring predictable and sustainable funding to enable UNFPA to plan and deliver its multi-year programmes in support of countries. It is notable that 54 countries submitted multi-year pledges in 2009, including six major donors.
- 43. In view of the current global financial crisis, UNFPA appeals to the Executive Board and all members of the Fund's donor family to maintain their financial support to UNFPA. A more predictable cash flow is important for good management of UNFPA operations. It is in this context that UNFPA encourages all Governments, particularly the major donors, for the timely submission of their contribution commitments and payment schedules.
- 44. In accordance with the integrated financial resources framework of the UNFPA strategic plan, the approved resource requirements for regular and co-financing resources amount to \$2,595 million for the original four-year period (2008–2011). Thus far, the contributions income for regular and co-financing has surpassed the annual strategic plan targets. However, the targets in the current strategic plan are conservative.
- 45. The integrated financial resources framework in the strategic plan increases the proportion and amount of resources directed to country programmes compared to those in the multi-year funding framework, 2004–2007, and UNFPA will make every effort to focus any real income growth primarily at the country level during the strategic plan period. The impact of the current global financial crisis may further delay the progress necessary to achieve the ICPD goals and the MDGs, with the most impact being felt in the least developed countries. Indeed, if funding for family planning and reproductive health is not increased, efforts to reduce maternal and child mortality and meet unmet needs will be undermined, especially in the poorest countries. This will affect progress towards the achievement of the ICPD goals, as well as the MDGs. Commitment to mobilize sufficient funding is now more important than ever.

IV. ELEMENTS FOR A DECISION

46. The Executive Board may wish to:

- (a) *Take note* of the report on contributions by Member States and others to UNFPA and revenue projections for 2010 and future years (DP/FPA/2010/18);
- (b) Welcome the increase in the 2009 regular income level of UNFPA and also welcome the contributions made by programme countries;
- (c) Emphasize that regular resources are the bedrock of UNFPA and essential to maintaining the multilateral, neutral and universal nature of its work, and encourage UNFPA to further mobilize these resources while also continuing to mobilize supplementary resources for its thematic funds and programmes;
- (d) Recognize that sustaining and improving the UNFPA funding level will require countries that are in a position to do so to increase their contributions during the period of the UNFPA strategic plan;
- (e) *Encourage* all countries that are in a position to do so to make contributions early in the year and to make multi-year pledges;
- (f) Emphasize that UNFPA needs strong political and increased financial support as well as increased and predictable core funding in order to enhance its assistance to countries to fully integrate the agenda of the International Conference on Population and Development into national development strategies and frameworks and achieve the internationally agreed development goals.

Annex 1: UNFPA regular resources for 2008, 2009 (provisional) and estimates for 2010

(by major donors and geographical regions) as of 1 March 2010

| Countries/Territories | | 2008 1/ | | 2009 1/ | | 2010 1/ | |
|--|---------------------------------|-------------|-------------|-------------|---------------|-------------------------|-------------|
| Local US\$ Local US\$ Currency Equiv. Currency Equiv. Currency Equiv. Currency Equiv. Currency Equiv. Currency Equiv. Equiv. | | | | | | Contributions/Estimates | |
| Major Donors | | | | | | | US\$ |
| Netherlands (the) | Countries/Territories | Currency | Equiv. | Currency | Equiv. | Currency | Equiv. |
| Netherlands (the) | Major Donors | | | | | | |
| Sweden 400,000,000 69,022,179 450,000,000 59,016,008 423,500,000 58,575 Norway 332,000,000 47,564,470 332,000,000 48,046,300 332,000,000 46,100,000 25,611 United States of America (the) 230,000,000 48,016,701 230,000,000 39,349,540 205,700,000 37,256 Finland 16,000,000 24,205,749 21,000,000 27,851,459 25,000,000 30,378 United Kingdom of Great Britain 20,000,000 30,721,966 22,005,000 34,510,377 20,000,000 30,581 Japan 18,000,000 26,677,320 18,000,000 25,340,848 18,000,000 26,677,301 14,000,000 21,183,711 14,000,000 18,000,000 22,710,059 14,000,000 18,000,000 20,710,059 14,000,000 18,000,000 22,710,059 14,000,000 18,000,000 22,710,059 14,000,000 18,000,000 22,710,059 14,000,000 18,000,000 18,000,000 18,000,000 18,000,000 18,000,000 18,000,000 18,000,000 18,000,000 | , | | | | | | |
| Norway United States of America (the) Denmark 230,000,000 Af,564,470 332,000,000 Af,600,000 Af,600, | Netherlands (the) | 58,538,000 | 75,728,331 | | 80,880,874 | 54,538,000 | 73,600,540 |
| United States of America (the) Denmark 230,000,000 48,016,701 230,000,000 39,498,540 25,000,000 37,250 Finland United Kingdom of Great Britain 20,000,000 30,721,966 22,005,000 34,510,377 20,000,000 30,581 30,685,759 30,060,000 318,861,865,000 318,861,100,000 32,818,101 32,915 34,100,000 32,818,100,000 32,818,101 34,500,000 34,618,100,000 34,618,100,000 34,618,100,000 34,71,500 34,71,500 31,861,000,000 34,71,735,000,000 34,71,7350,000 3 | Sweden | 400,000,000 | 60,902,179 | | 59,016,008 | 423,500,000 | 58,575,380 |
| Denmark | | 332,000,000 | 47,564,470 | 332,000,000 | | 332,000,000 | 55,611,390 |
| Finland | United States of America (the) | | | | 46,100,000 | | 46,400,000 |
| United Kingdom of Great Britain and Northem Ireland (the) | | | | | | | 37,250,996 |
| And Northern Ireland (the) Japan 29,660,126 30,065,759 25,100 24,291 34,000,000 24,291 34,000,000 34,091 34,000,000 34,091 34,00 | | 16,000,000 | 24,205,749 | 21,000,000 | 27,851,459 | | 33,738,192 |
| Japan | United Kingdom of Great Britain | 20,000,000 | 30,721,966 | 22,005,000 | 34,510,377 | 20,000,000 | 30,581,040 |
| Cermany | and Northern Ireland (the) | | | | | | |
| Spain | Japan | | 29,660,126 | | 30,065,759 | | 25,100,000 |
| Canada 14,850,000 14,673,111 14,850,000 11,861,022 17,350,000 16,275 Switzerland 14,000,000 11,814,346 14,000,000 12,477,718 14,000,000 12,915 Australia 6,000,000 6,000,000 6,000,000 6,800,000 7,311 Belgium 3,000,000 3,886,010 4,500,000 6,184,871 3,500,000 4,223 New Zealand 4,500,000 3,471,300 6,000,000 3,459,000 6,000,000 4,223 Ireland 4,500,000 6,807,867 3,000,000 4,243 3,000,000 4,423 Luxembourg 2,300,000 3,698,225 2,200,000 3,477,690 2,650,000 3,576 France 2,500,000 3,698,225 2,200,000 2,813,299 1,700,000 2,294 Austria 1,200,000 1,832,316 1,250,000 1,656,555 1,300,000 1,826 Italy 4,000,000 5,899,705 500,000 697,350 1,000,000 4 Subtotal | Germany | 18,000,000 | 26,677,320 | 18,000,000 | 25,340,848 | 18,000,000 | 24,291,498 |
| Switzerland 14,000,000 11,814,346 14,000,000 12,477,718 14,000,000 12,915 Australia 6,000,000 5,684,400 6,000,000 4,709,576 8,000,000 7,311 Belgium 3,000,000 3,886,010 4,500,000 6,000,000 3,459,000 6,000,000 4,223 New Zealand 4,500,000 6,807,867 3,000,000 3,471,909 3,000,000 4,423 Luxembourg 2,300,000 3,933,434 2,650,000 3,477,690 2,650,000 3,576 France 2,500,000 3,698,225 2,200,000 2,813,299 1,700,000 2,294 Austria 1,200,000 1,832,316 1,250,000 1,656,555 1,300,000 1,826 Italy 4,000,000 5,899,705 500,000 697,350 1,000,000 1,000 Bernin 15,457 4,000 4 463,888 Africa 1,975 40,372 4,000,000 8 Burundi 1,000,000 21,232 20,000,000 | Spain | 14,000,000 | 18,134,715 | 14,000,000 | 20,710,059 | 14,000,000 | 18,893,387 |
| Australia 6,000,000 5,884,400 6,000,000 4,709,576 8,000,000 7,311 Belgium 3,000,000 3,886,010 4,500,000 6,184,871 3,500,000 4,723 New Zealand 4,500,000 6,807,867 3,000,000 3,471,300 6,000,000 3,459,000 6,000,000 4,423 Ireland 4,500,000 6,807,867 3,000,000 4,219,409 3,000,000 4,048 Luxemburg 2,300,000 3,689,825 2,200,000 2,813,299 1,700,000 2,294 Austria 1,200,000 1,832,316 1,250,000 1,656,555 1,300,000 1,400 China 900,000 5,899,705 500,000 697,350 1,000,000 1,400 China 900,000 950,000 950,000 1,000,000 1,400 China 900,000 950,00 | Canada | 14,850,000 | 14,573,111 | 14,850,000 | 11,861,022 | | 16,275,797 |
| Belgium | Switzerland | 14,000,000 | 11,814,346 | 14,000,000 | 12,477,718 | 14,000,000 | 12,915,129 |
| New Zealand | Australia | 6,000,000 | 5,684,400 | 6,000,000 | 4,709,576 | 8,000,000 | 7,311,852 |
| Ireland | Belgium | 3,000,000 | 3,886,010 | 4,500,000 | 6,184,871 | 3,500,000 | 4,723,347 |
| Ireland | New Zealand | 4,500,000 | 3,471,300 | 6,000,000 | 3,459,000 | 6,000,000 | 4,423,800 |
| France 2,500,000 3,698,225 2,200,000 2,813,299 1,700,000 2,294 Austria 1,200,000 1,832,316 1,250,000 1,656,555 1,300,000 1,826 Italy 4,000,000 5,899,705 500,000 697,350 1,000,000 1,400 China 900,000 950,000 1,000,000 1,050 Subtotal 424,112,271 464,526,724 463,888 Africa Angola 5,000 5,000 4 Benin 15,457 4,000 4 Botswana 4,500 4 4,000,000 8 Burundi 1,000,000 844 783 2 Cameron 10,000,000 21,232 20,000,000 45,125 20,000,000 41 Cept Verde 1,182 1,181 1,181 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Ireland | | 6,807,867 | 3,000,000 | 4,219,409 | 3,000,000 | 4,048,583 |
| Austria 1,200,000 1,832,316 1,250,000 1,656,555 1,300,000 1,826 Italy 4,000,000 5,899,705 500,000 697,350 1,000,000 1,400 China 900,000 950,000 950,000 1,000,000 1,050 Subtotal 424,112,271 464,526,724 463,888 Africa 5,000 4 Benin 15,457 4,000 4 Botswana 15,457 4,000 4 Burkina Faso 1,975 40,372 4,000,000 8 Burkina Faso 1,975 40,372 4,000,000 8 Burkina Faso 1,975 40,372 4,000,000 41 Cape Verde 1,182 20,000,000 45,125 20,000,000 41 Cape Verde 1,182 1,181 1 Central African Republic (the) 2,500 2,500 Chad 30,000 35,000 Comoros (the) 24,000,000 51,850 24,000,000 53,941 24,000,000 49 Côte d'Ivoire 10,000 50 30,000 53,941 24,000,000 49 Equatorial Guinea 41,029 41,029 41 Eritrea 2,000 2,000 2,000 2 Ethiopia 30,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 Ghana 12,500 12,500 12,500 12 | Luxembourg | 2,300,000 | 3,933,434 | 2,650,000 | 3,477,690 | 2,650,000 | 3,576,238 |
| Italy | France | 2,500,000 | 3,698,225 | 2,200,000 | 2,813,299 | | 2,294,197 |
| Italy | Austria | 1,200,000 | 1,832,316 | 1,250,000 | 1,656,555 | 1,300,000 | 1,826,639 |
| China 900,000 950,000 1,050 Subtotal 424,112,271 464,526,724 463,888 Africa | Italy | | | 500,000 | | | 1,400,560 |
| Africa Angola Benin Botswana Burkina Faso Burundi Cameroon Cape Verde Central African Republic (the) Congo (the) Congo (the) Cote d'Ivoire Democratic Republic of the Congo (the) Equatorial Guinea Eritrea Eithiopia Gambia (the) Sono Gabon Gambia (the) Sono Gabon Gambia (the) Sono Gabon Sono Sono Sono Sono Sono Sono Sono S | - | | | | | | 1,050,000 |
| Africa Angola Benin Botswana Burkina Faso Burundi Cameroon Cape Verde Central African Republic (the) Congo (the) Congo (the) Cote d'Ivoire Democratic Republic of the Congo (the) Equatorial Guinea Eritrea Eithiopia Gambia (the) Sono Gabon Gambia (the) Sono Gabon Gambia (the) Sono Gabon Sono Sono Sono Sono Sono Sono Sono S | Subtotal | | 424 112 271 | | 464 526 724 | | 463,888,565 |
| Angola 5,000 | Custotal | | 121,112,211 | | 10-1,020,12-1 | | 100,000,000 |
| Benin 15,457 4,000 4 Botswana 4,500 4 4,000,000 8 Burundi 1,000,000 844 783 | Africa | | | | | | |
| Botswana 4,500 Burkina Faso 1,975 40,372 4,000,000 8 Burundi 1,000,000 844 783 < | | | , | | | | |
| Burkina Faso 1,975 40,372 4,000,000 8 Burundi 1,000,000 844 783 2 Cameroon 10,000,000 21,232 20,000,000 45,125 20,000,000 41 Cape Verde 1,182 1,181< | | | | | 4,000 | | 4,000 |
| Burundi 1,000,000 844 783 Cameroon 10,000,000 21,232 20,000,000 45,125 20,000,000 41 Cape Verde 1,182 1,181 1,185 2,500 2,500 1,1500 1,185 1,185 1,185 1,181 1,185 1,181 1,181 1,181 1,185 | Botswana | | , | | | | |
| Cameroon 10,000,000 21,232 20,000,000 45,125 20,000,000 41 Cape Verde 1,182 1,181 1,181 2,500 10,500 | Burkina Faso | | 1,975 | | 40,372 | 4,000,000 | 8,229 |
| Cape Verde 1,182 1,181 Central African Republic (the) 2,500 2,500 Chad 30,000 35,000 Comoros (the) 500 1,500 Congo (the) 24,000,000 51,850 24,000,000 53,941 24,000,000 49 Côte d'Ivoire 10,000 15,000 10 Democratic Republic of the Congo (the) 5,000 41,029 41,029 41 Equatorial Guinea 2,000 2,000 2,000 2 Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 Ghana 12,500 12,500 12,500 12 | | | | | | | |
| Central African Republic (the) 2,500 2,500 Chad 30,000 35,000 Comoros (the) 500 1,500 Congo (the) 24,000,000 51,850 24,000,000 53,941 24,000,000 49 Côte d'Ivoire 10,000 15,000 10 Democratic Republic of the Congo (the) 5,000 41,029 41,029 41 Eritrea 2,000 2,000 2,000 2 Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 9,473 12,500 12,5 | | 10,000,000 | | 20,000,000 | | 20,000,000 | 41,147 |
| Chad 30,000 35,000 Comoros (the) 500 1,500 Congo (the) 24,000,000 51,850 24,000,000 53,941 24,000,000 49 Côte d'Ivoire 10,000 15,000 10 Democratic Republic of the Congo (the) 5,000 41,029 41,029 41 Eritrea 2,000 2,000 2,000 2 Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 9,473 12,500 < | • | | | | | | |
| Comoros (the) 500 1,500 Congo (the) 24,000,000 51,850 24,000,000 53,941 24,000,000 49 Côte d'Ivoire 10,000 15,000 15,000 10 Democratic Republic of the Congo (the) 5,000 41,029 41,029 41 Equatorial Guinea 2,000 2,000 2,000 2 Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 9,473 12,500 12,5 | 1 | | | | | | |
| Congo (the) 24,000,000 51,850 24,000,000 53,941 24,000,000 49 Côte d'Ivoire 10,000 15,000 10 Democratic Republic of the Congo (the) 5,000 41,029 41,029 41 Equatorial Guinea 2,000 2,000 2,000 2 Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 9,473 12,500 12 | | | | | | | |
| Côte d'Ivoire 10,000 15,000 10 Democratic Republic of the Congo (the) 5,000 41,029 41,029 41 Equatorial Guinea 2,000 2,000 2 200 2 Ethiopia 30,000 3,015 30,000 2,390 2 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 9 12 Ghana 12,500 12,500 12 12 12 | Comoros (the) | | 500 | | 1,500 | | |
| Democratic Republic of the Congo (the) 5,000 Equatorial Guinea 41,029 41,029 41 Eritrea 2,000 2,000 2 Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 Ghana 12,500 12,500 12 | g , , | 24,000,000 | | 24,000,000 | | 24,000,000 | 49,376 |
| Equatorial Guinea 41,029 41,029 41 Eritrea 2,000 2,000 2 Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 Ghana 12,500 12,500 12 | | | | | 15,000 | | 10,000 |
| Eritrea 2,000 2,000 2 Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 9,473 12,500 12,500 12 | 1 5 7 | | | | | | |
| Ethiopia 30,000 3,015 30,000 2,390 Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 Ghana 12,500 12,500 12,500 | • | | | | , | | 41,029 |
| Gabon 5,000,000 11,855 50,000,000 106,432 50,000,000 102 Gambia (the) 250,000 19,088 9,473 Ghana 12,500 12,500 12,500 12 | | | | | | | 2,000 |
| Gambia (the) 250,000 19,088 9,473 Ghana 12,500 12,500 12 | | | , | , | , | | |
| Ghana 12,500 12,500 12 | | | , | 50,000,000 | | 50,000,000 | 102,867 |
| | ` , | 250,000 | | | , | | |
| Guinea 4.000 1.000 | | | | | | | 12,500 |
| | Guinea | | 4,000 | | 1,000 | | |
| Guinea-Bissau 1,000 1,000 | | | | | | | |
| Kenya 9,984 10,000 | Kenya | | 9,984 | | 10,000 | | |

| | 2008 | 3 1/ | 2009 | 9 1/ | 2010 1/ Contributions/Estimates | |
|--|------------|---------|--------------|--------------|------------------------------------|---------|
| | Contrib | utions | Contribution | ns/Estimates | | |
| | Local | US\$ | Local | US\$ | Local | US\$ |
| Countries/Territories | Currency | Equiv. | Currency | Equiv. | Currency | Equiv. |
| Lesotho | 19,000 | 2,705 | 20,900 | 2,216 | 22,900 | 2,990 |
| Liberia | | 10,000 | | 10,000 | | 10,000 |
| Madagascar | 17,200,000 | 12,420 | | | | 2,500 |
| Malawi | | 3,000 | | 1,000 | | |
| Mali | 3,000,000 | 6,667 | 3,000,000 | 6,543 | 3,000,000 | 6,405 |
| Mauritania | 2,888,100 | 12,186 | 1,000,000 | 4,143 | 1,000,000 | 3,846 |
| Mauritius | 100,000 | 3,623 | | 2,981 | | |
| Mozambique | | 2,000 | | 2,000 | | |
| Namibia | | 1,000 | | 1,000 | | |
| Niger (the) | | 10,000 | | 10,000 | | 10,000 |
| Nigeria | | 31,167 | | 31,167 | | 31,167 |
| Rwanda | | 300 | | | | |
| Sao Tome and Principe | 50,000,000 | 3,448 | | 10,643 | | |
| Senegal | 9,000,000 | 20,001 | 9,000,000 | 19,629 | | |
| Seychelles | 11,000 | 577 | | 2,000 | | |
| Sierra Leone | 30,000,000 | 10,074 | 30,000,000 | 8,000 | 30,000,000 | 8,000 |
| South Africa | 170,000 | 22,222 | 180,000 | 22,756 | 190,000 | 25,199 |
| Swaziland | | 10,000 | | 16,658 | | 10,000 |
| Togo | 5,500,000 | 11,472 | 3,000,000 | 6,543 | | |
| Uganda | | 9,805 | | 19,746 | | |
| United Republic of Tanzania (the) | 6,000,000 | 5,063 | 6,000,000 | 5,385 | | |
| Zambia | | 5,980 | | 4,000 | | 4,000 |
| Zimbabwe | 25,000,000 | | 30,000,000 | - | 30,000,000 | 200 |
| Subtotal | | 448,221 | | 571,636 | | 385,455 |
| Asia and the Desifie | | | | | | |
| Asia and the Pacific | | | | | | |
| Afghanistan | | 100 | | | | 100 |
| Bangladesh | | 28,015 | | 28,008 | | 28,000 |
| Bhutan | | 5,950 | | 6,055 | | 5,950 |
| Cambodia | | 2,200 | | 6,064 | | |
| Cook Islands (the) | 1,500 | 1,154 | 1,500 | 1,913 | | |
| Fiji | 5,000 | 3,268 | 5,000 | 2,632 | 5,000 | |
| India | | 473,261 | 23,857,400 | 497,029 | | 500,000 |
| Indonesia | | 69,849 | | 72,234 | | 35,000 |
| Iran (Islamic Republic of) | | 61,687 | | 50,000 | | |
| Kiribati | | | | 705 | | |
| Republic of Korea (the) | | 100,000 | | 100,000 | | |
| Lao People's Democratic Republic (the) | | 1,500 | | 1,500 | | |
| Malaysia | | 215,000 | | 215,000 | | 15,000 |
| Maldives | | 5,000 | | | | 5,000 |
| Marshall Islands (the) | | 100 | | 100 | | 100 |
| Micronesia (Federated States of) | | 1,000 | | 1,000 | | |
| Mongolia | | 4,000 | | 4,000 | | 4,000 |
| Myanmar | 200,000 | 160 | 200,000 | 198 | | |
| Nauru | | | | | | |
| Nepal | 400,000 | 5,041 | | | 400,000 | 5,435 |
| Niue | | | 1,102 | 565 | | |
| Pakistan | | 417,457 | 40,000,000 | 491,280 | | |
| Palau | | , | | | | |
| Papua New Guinea | 10,000 | 3,774 | 10,000 | 4,082 | | |
| Philippines (the) | 2,500,000 | 60,125 | 2,700,000 | 53,895 | 3,000,000 | 64,921 |
| Samoa | ,, | 1,000 | ,, | 3,000 | , , | 3,000 |
| Samoa | | 1.000 | | 3.000 | | 0.000 |

| | 2008 1/ | | 200 | 9 1/ | 2010 1/ | |
|---|------------|-----------------------|----------|---------------|-------------------------|---------|
| | Contrib | ributions Contributio | | ns/Estimates | Contributions/Estimates | |
| | Local | US\$ | Local | US\$ | Local | US\$ |
| Countries/Territories | Currency | Equiv. | Currency | Equiv. | Currency | Equiv. |
| Solomon Islands | | 200 | | 1,000 | | |
| Sri Lanka | | 18,000 | | 18,000 | | 18,000 |
| Thailand | | 96,000 | | 96,000 | | 96,000 |
| Timor-Leste | | 1,000 | | , | | , |
| Tonga | | 1,000 | | 100 | | 100 |
| Tuvalu | | 3,000 | | 3,000 | | 3,000 |
| Vanuatu | 100,000 | 893 | 100,000 | 892 | | 0,000 |
| Viet Nam | 100,000 | 4,256 | 100,000 | 4,256 | | 4,256 |
| Viet Nam | | 4,256 | | 4,256 | | 4,256 |
| Subtotal | | 1,588,990 | | 1,667,508 | | 792,862 |
| Eastern Europe and Central Asia | | | | | | |
| Albania | | 100 | | | | |
| Armenia | | 1,000 | | 1,500 | | |
| Azerbaijan | 3,000 | 3,547 | 3,000 | 3,733 | | |
| Belarus | 3,000 | 3,347 | 3,000 | 3,733 | | |
| Bosnia and Herzegovina | | | | 2,000 | | |
| Bulgaria | | 2,000 | | 2,500 | | |
| Croatia | | 22,000 | | 24,000 | | |
| Cyprus | | 1,500 | | 7,698 | | |
| | | 227,311 | | 7,090 | | |
| Czech Republic (the) | 04.050 | | 44.700 | 57 000 | 05 504 | 07.017 |
| Estonia | 31,956 | 46,046 | 44,728 | 57,938 | 25,564 | 37,817 |
| Georgia | | 1,600 | | 2,500 | | |
| Hungary | | 20,000 | | 30,000 | | |
| Kazakhstan | | 50,000 | | 350,000 | | 50,000 |
| Kyrgyzstan | 50,000,000 | 1,312 | | 1,313 | | |
| Latvia | | 2,000 | | | | |
| Montenegro | | 300 | | | | |
| Poland | | 10,000 | | | | |
| Republic of Moldova (the) | | 200 | | 200 | | |
| Romania | 24,213 | 10,047 | 30,912 | 10,443 | | |
| Russian Federation (the) | 21,210 | 300,000 | 00,012 | 300,000 | | 300,000 |
| Serbia | | 100 | | 1,000 | | 300,000 |
| Slovakia | 5,000 | 6,468 | | 1,000 | 10,000 | 14,430 |
| | 5,000 | | | 04.000 | 10,000 | |
| Slovenia | | 20,000 | | 21,688 | | 43,011 |
| Tajikistan | | 300 | | 200 | | |
| the former Yugoslav Republic of Macedonia | | 2,000 | | 2,500 | | 2,500 |
| Turkey | | 150,000 | | 150,000 | | 150,000 |
| Turkmenistan | | | | | | |
| Ukraine | | 1,000 | | 1,000 | | 1,000 |
| Uzbekistan | 1,000,000 | 763 | | 701 | | |
| Subtotal | | 879,595 | | 970,914 | | 792,862 |
| Western Europe and other States | | | | | | |
| Andorra | | 32,039 | | 29,099 | | |
| | | | | , | | |
| Greece | | 8,000 | | 8,000 | | |
| Iceland | | 200,000 | | 200,000 | | |
| Israel | | 10,000 | | 10,000 | | |
| Liechtenstein | | 23,923 | 25,000 | 24,062 | | |
| Malta | | | | 1,000 | | |
| Monaco | | | | | | 20,035 |
| Portugal | | 200,000 | | 200,000 | 250,000 | 360,750 |
| | | | | | | |
| Subtotal | | 473,962 | | 472,161 | | 380,785 |

| Countries/Territories Latin America and the Caribbean Antigua and Barbuda Argentina Bahamas (the) Barbados Belize | Contrib Local Currency | US\$ Equiv. | Contribution Local Currency | s/Estimates US\$ Equiv. | Contributions Local Currency | s/Estimates US\$ Equiv. |
|--|------------------------------|----------------|-----------------------------------|-------------------------------|------------------------------|-------------------------------|
| Latin America and the Caribbean Antigua and Barbuda Argentina Bahamas (the) Barbados Belize | | 1,000 5,000 | | | | |
| Latin America and the Caribbean Antigua and Barbuda Argentina Bahamas (the) Barbados Belize | Currency | 1,000 5,000 | Currency | Equiv. | Currency | Equiv. |
| Caribbean Antigua and Barbuda Argentina Bahamas (the) Barbados Belize | | 5,000 | | | | • |
| Antigua and Barbuda Argentina Bahamas (the) Barbados Belize | | 5,000 | | | | |
| Argentina Bahamas (the) Barbados Belize | | 5,000 | | | | |
| Argentina Bahamas (the) Barbados Belize | | 5,000 | | | | |
| Bahamas (the) Barbados Belize | | | | 1,000 | | 1,000 |
| Barbados Belize | | 4 000 | | 500 | | 2,000 |
| Belize | | 1,000 | | 1,000 | | |
| | | 5,000 | | 5,000 | | 5,000 |
| | | 5,000 | 5,000 | 2,500 | | 5,000 |
| Bolivia (Plurinational State of) | | 100 | | 100 | | 100 |
| Brazil | | 20,000 | | 20,000 | | |
| Chile | | 5,000 | | 5,000 | | |
| Colombia | | 36,905 | | 30,000 | | 50,000 |
| Costa Rica | 241,200 | 5,569 | | 5,747 | | 422 |
| Cuba | , | 5,000 | | 5,000 | | |
| Dominica | | 0,000 | | 463 | | |
| Dominican Republic (the) | | 15,000 | | 30,000 | | |
| Ecuador | | 2,000 | | 2,000 | | 2,000 |
| El Salvador | | 1,000 | | 1,000 | | 2,070 |
| Grenada | | 100 | | 100 | | 100 |
| Guatemala | | 5,003 | | 5,000 | | 10,000 |
| Guyana | | 500 | | 500 | | 500 |
| Haiti | | 10,000 | | 10,000 | | 10,000 |
| Honduras | 64,000 | 3,386 | 64,000 | 3,386 | | 10,000 |
| Jamaica | 04,000 | 1,000 | 04,000 | 1,000 | | |
| Mexico | | 84,561 | 1,310,300 | 99,718 | | |
| | | 4,000 | 1,310,300 | 4,000 | | |
| Nicaragua Panama | | 10,000 | | 10,000 | | |
| Paraguay | | 762 | | 500 | | |
| Peru | | 2,000 | | 300 | | |
| Saint Kitts and Nevis | | 500 | | 1,500 | | |
| Saint Lucia | | 500 | | 1,500 | | |
| Saint Vincent and the Grenadines | | 100 | | 200 | | |
| Suriname | | 2,000 | | 2,000 | | 2.000 |
| | | 5.000 | | 5,000 | | 2,000 |
| Trinidad and Tobago Uruguay | | 3,000 | | 5,000 | | F 000 |
| Venezuela (Bolivarian Republic of) | | 10,000 | | | | 5,000 |
| , , , | | • | | 10,000 | | 05.400 |
| Subtotal | | 249,986 | | 267,214 | | 95,192 |
| Arab States | | | | | | |
| Algeria | | 10,000 | | 10,000 | | 10,000 |
| Bahrain | | 1,000 | | | | |
| Djibouti | | 1,000 | | | | |
| Egypt | 500,000 | 107,078 | 620,000 | 114,962 | 650,000 | 118,397 |
| Iraq | | 5,000 | , | 50,000 | , | -, |
| Jordan | | 50,000 | | 50,000 | | |
| Kuwait | | 10,000 | | 10,000 | | 10,000 |
| Lebanon | | 2,000 | | 2,000 | | .0,000 |
| Morocco | | 10,224 | | 10,000 | | 10,000 |
| Occupied Palestinian Territory | | 1,000 | | 10,000 | | 10,000 |

| | 2008 1/ | | 200 | 9 1/ | 2010 1/ | | |
|-------------------------------------|----------|-------------|--------------|--------------|-------------------------|-------------|--|
| | Contrib | outions | Contribution | ns/Estimates | Contributions/Estimates | | |
| | Local | US\$ | Local | US\$ | Local | US\$ | |
| Countries/Territories | Currency | Equiv. | Currency | Equiv. | Currency | Equiv. | |
| Oman | 10,000 | 26,042 | - | | | | |
| Qatar | | 30,000 | | 30,000 | | | |
| Saudi Arabia | | 500,000 | | 500,000 | | 500,000 | |
| Somalia | | | | | | | |
| Sudan (the) | | | | 28,940 | | | |
| Syrian Arab Republic | | 11,329 | | 11,005 | | 10,000 | |
| Tunisia | | 20,188 | | 18,518 | | | |
| United Arab Emirates (the) | | | | | | | |
| Yemen | | 15,000 | | 23,000 | | 25,000 | |
| Subtotal | | 799,861 | | 858,425 | | 683,397 | |
| Adjustment prior years | | (566) | | 842 | | | |
| exchange rates | | (000) | | 042 | | | |
| Total Countries/Territories Pledges | - | 420 FE2 220 | | 460 225 424 | | 467 040 449 | |
| and Contributions | | 428,552,320 | | 469,335,424 | | 467,019,118 | |
| Private Contributions | _ | | | | | | |
| Americans for UNFPA | | 171,929 | | 100,676 | | | |
| Private Contributions | | 40,093 | | , | | | |
| Subtotal | | 212,022 | | 100,676 | | - | |
| | | | | | | | |
| Interest Income (Estimate) | | 14,014,488 | | 10,650,791 | | | |
| Other Income | | 26,699,493 | | 6,345,480 | | | |
| Subtotal | | 40,713,981 | | 16,996,271 | | | |
| GRAND TOTAL | | 469,478,323 | | 486,432,371 | | 467,019,118 | |

¹ Data for 2008, 2009 and 2010 are inclusive of the gains and losses incurred on foreign exchange.

| Ann | ex 2: Donors that submitted multi-year | | resources |
|-----------------------------|---|---|--|
| | by year, 2008 | | |
| | (as of 1 Marc | :h 2010) | |
| On a manufical Danier | 2000 | 2000 | 2040 |
| Geographical Region | 2008 | 2009 | 2010 |
| Africa | Burkina Faso | Benin | Benin |
| Airica | Cape Verde | Burkina Faso | Equatorial Guinea |
| | Central African Republic (the) | | Eritrea |
| | | Cameroon | |
| | Chad | Congo (the) | Ghana |
| | Comoros (the) | Côte d'Ivoire | Liberia |
| | Democratic Republic of the Congo (the) | Equatorial Guinea | Mali |
| | Côte d'Ivoire | Eritrea | Mauritania |
| | Eritrea | Gabon | Niger (the) |
| | Equatoria Guinea | Ghana | Nigeria |
| | Ghana | Lesotho | Sierra Leone |
| | Kenya | Liberia | Swaziland |
| | Lesotho | Mali | Zambia |
| | Malawi | Mauritania | Zimbabwe |
| | Mali | Niger (the) | |
| | Namibia | Nigeria | |
| | Niger (the) | Sierra Leone | |
| | Nigeria | South Africa | |
| | Senegal | Swaziland | |
| | South Africa | Zambia | |
| | Swaziland | Zimbabwe | |
| | United Republic of Tanzania (the) | | |
| | Togo | | |
| | Uganda | | |
| | Zambia | | |
| | Zimbabwe | | |
| | Zilibabwe | | |
| Total | 25 | 20 | 13 |
| Total | 23 | 20 | 15 |
| Arab States | Egypt | Egypt | Yemen |
| Alab States | Jordan | Syrian Arab Republic | remen |
| | | | |
| | Syrian Arab Republic | Saudi Arabia | |
| | Yemen | Yemen | |
| | | | |
| | | | |
| | | | |
| Total | 4 | 4 | 1 |
| | | | |
| Total Asia and the Pacific | Cook Islands (the) | Fiji | Fiji |
| | Cook Islands (the) Malaysia | Fiji Malaysia | Fiji Solomon Islands |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) | Fiji Malaysia Marshall Islands | Fiji |
| | Cook Islands (the) Malaysia | Fiji Malaysia | Fiji Solomon Islands |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) | Fiji Malaysia Marshall Islands | Fiji Solomon Islands Tonga |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea | Fiji Malaysia Marshall Islands Mongolia | Fiji Solomon Islands Tonga |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) | Fiji Malaysia Marshall Islands Mongolia Philippines (the) | Fiji Solomon Islands Tonga |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka | Fiji Solomon Islands Tonga |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands | Fiji Solomon Islands Tonga |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga | Fiji Solomon Islands Tonga |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga | Fiji Solomon Islands Tonga |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga | Fiji Solomon Islands Tonga |
| Asia and the Pacific | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga | Fiji Solomon Islands Tonga |
| | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu | Fiji Solomon Islands Tonga Tuvalu |
| Asia and the Pacific Total | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu | Fiji Solomon Islands Tonga Tuvalu |
| Asia and the Pacific | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu 8 Azerbaijan | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu | Fiji Solomon Islands Tonga Tuvalu 4 the former Yugoslav |
| Asia and the Pacific | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu 8 Azerbaijan Kazakhstan | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu 9 Kazakhstan the former Yugoslav | Fiji Solomon Islands Tonga Tuvalu 4 the former Yugoslav Republic of Macedonia |
| Asia and the Pacific | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu 8 Azerbaijan Kazakhstan Kyrgyzstan | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu 9 Kazakhstan the former Yugoslav Republic of Macedonia | Fiji Solomon Islands Tonga Tuvalu 4 the former Yugoslav |
| Asia and the Pacific Total | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu 8 Azerbaijan Kazakhstan Kyrgyzstan Republic of Moldova (the) | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu 9 Kazakhstan the former Yugoslav | Fiji Solomon Islands Tonga Tuvalu 4 the former Yugoslav Republic of Macedonia |
| Asia and the Pacific | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu 8 Azerbaijan Kazakhstan Kyrgyzstan Republic of Moldova (the) the former Yugoslav | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu 9 Kazakhstan the former Yugoslav Republic of Macedonia | Fiji Solomon Islands Tonga Tuvalu 4 the former Yugoslav Republic of Macedonia |
| Asia and the Pacific | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu 8 Azerbaijan Kazakhstan Kyrgyzstan Republic of Moldova (the) the former Yugoslav Republic of Macedonia | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu 9 Kazakhstan the former Yugoslav Republic of Macedonia | Fiji Solomon Islands Tonga Tuvalu 4 the former Yugoslav Republic of Macedonia |
| Asia and the Pacific | Cook Islands (the) Malaysia Micronesia (Federated States of) Papua New Guinea Philippines (the) Sri Lanka Vanuatu Tuvalu 8 Azerbaijan Kazakhstan Kyrgyzstan Republic of Moldova (the) the former Yugoslav | Fiji Malaysia Marshall Islands Mongolia Philippines (the) Solomon Islands Sri Lanka Tonga Tuvalu 9 Kazakhstan the former Yugoslav Republic of Macedonia | Fiji Solomon Islands Tonga Tuvalu 4 the former Yugoslav Republic of Macedonia |

6

Total

DP/FPA/2010/18

| Geographical Region | 2008 | 2009 | 2010 |
|---------------------------------|----------------------------------|----------------------------------|---------------------------------|
| | | | |
| Latin America and the Caribbean | Antigua and Barbuda | Argentina | Argentina |
| | Belize | Antigua and Barbuda | Guyana |
| | Bolivia (Plurinational State of) | Barbados | Uruguay |
| | Ecuador | Belize | |
| | Grenada | Bolivia (Plurinational State of) | |
| | Guyana | Ecuador | |
| | Haiti | Grenada | |
| | Saint Kitts and Nevis | Guatemala | |
| | Saint Vincent and the Grenadines | Guyana | |
| | Suriname | Haiti | |
| | Trinidad and Tobago | Suriname | |
| | Uruguay | Uruguay | |
| Total | 12 | 12 | 3 |
| | | | |
| Western Europe and other States | Belgium | Belgium | Australia |
| | Ireland | Ireland | Belgium |
| | Netherlands (the) | Netherlands (the) | Ireland |
| | New Zealand | New Zealand | Finland |
| | Norway | Norway | Luxembourg |
| | Switzerland | United Kingdom of Great Britain | Netherlands (the) |
| | United Kingdom of Great Britain | and Northern Ireland (the) | Norway |
| | and Northern Ireland (the) | | United Kingdom of Great Britain |
| | | | and Northern Ireland (the) |
| | | | |
| Total | 7 | 6 | 8 |
| Total number of donors | 62 | 54 | 31 |
| that contributed in the | | | |
| multi-year funding format | | | |

Annex 3: Top 10 major donors to UNFPA regular resources for the period 2005 to 2009* (in millions of \$)

| | | | | | Ranking | | | | | |
|-------|-------------------|--------|---------|--|--|--------------------------------------|---------|---------|---------|-------------|
| Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | | | | | | | |
| 2005 | Netherlands (the) | Sweden | Norway | Japan | United Kingdom of Great Britain and Northern Ireland (the) | Denmark | Germany | Finland | Canada | Switzerland |
| | \$75.9 | \$48.7 | \$37.8 | \$37.5 | \$36.5 | \$30.7 | \$19.1 | \$18.7 | \$11.6 | \$9.8 |
| 2006 | Netherlands (the) | Sweden | Norway | United Kingdom of Great Britain and Northern Ireland (the) | Japan | Denmark | Germany | Finland | Canada | Switzerland |
| | \$75.2 | \$55.2 | \$40.8 | \$37.7 | \$33.4 | \$31.0 | \$19.5 | \$17.2 | \$12.7 | \$10.0 |
| 2007 | Netherlands (the) | Sweden | Norway | United Kingdom of Great Britain and Northern Ireland (the) | Japan | Denmark | Germany | Finland | Spain | Canada |
| | \$80.0 | \$60.7 | \$58.7 | \$40.3 | \$33.3 | \$32.6 | \$25.3 | \$20.6 | \$13.9 | \$12.8 |
| 2008 | Netherlands (the) | Sweden | Denmark | Norway | United Kingdom of Great Britain and Northern Ireland (the) | Japan | Germany | Finland | Spain | Canada |
| | \$75.7 | \$60.9 | \$48.0 | \$47.6 | \$30.7 | \$29.7 | \$26.7 | \$24.2 | \$18.1 | \$14.6 |
| 2009* | Netherlands (the) | Sweden | Norway | United States of | Denmark | United Kingdom of Great Britain | Japan | Finland | Germany | Spain |
| | \$80.9 | \$59.0 | \$48.0 | America \$46.1 | \$39.5 | and Northern Ireland (the) \$34.5 | \$30.1 | \$27.9 | \$25.3 | \$20.7 |

^{*} Note: 2009 data are provisional.

Annex 4: Co-financing contributions from programme countries in support for their own country programmes (\$)

| Annex 4: Co-financing contributions from programme countries in support for their own country programmes (\$) | | | | | | | | |
|---|------------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| | Programme Countries | up to 2004 | 2005 | 2006 | 2007 | 2008 | 2009* | Total |
| 1 | Algeria | 156,606 | 151,703 | 152,905 | | | | 461,214 |
| 2 | Bahrain | | | | 60,000 | | | 60,000 |
| 3 | Belize | | | | | | 48,997 | 48,997 |
| 4 | Bolivia (Plurinational State of) | 10,000 | | | | | | 10,000 |
| 5 | Botswana | 128,755 | 110,497 | 112,994 | 98,522 | 96,308 | 81,081 | 628,158 |
| 6 | Brazil | 2,126,195 | 100,000 | 743,300 | 316,081 | 868,846 | 369,061 | 4,523,483 |
| 7 | Cameroon | | | 992,423 | | 920,870 | | 1,913,293 |
| 8 | Central African Republic (the) | | | | 89,989 | | | 89,989 |
| 9 | Chile | 29,695 | 14,041 | 5,462 | | | | 49,198 |
| 10 | Colombia | 2,195,223 | 86,022 | 1,095,523 | 1,119,349 | 2,727,963 | 5,554,575 | 12,778,655 |
| 11 | Côte d'Ivoire | | | | | 2,345,152 | | 2,345,152 |
| 12 | Dominican Republic (the) | | | 133,234 | | 177,114 | 340,064 | 650,412 |
| 13 | Egypt | 2,237,411 | | 13,112 | 17,921 | 17,953 | | 2,286,397 |
| 14 | Equatorial Guinea | | 95,832 | | 146,993 | | 68,731 | 311,555 |
| 15 | Gabon | 164,527 | | | | 106,691 | 161,070 | 432,287 |
| 16 | Georgia | | | 166,108 | 220,899 | 356,508 | 547,875 | 1,291,390 |
| 17 | Guatemala | 21,933,893 | 707,841 | 440,751 | 421,219 | | 1,398,576 | 24,902,279 |
| 18 | Jamaica | | , | , | , | 210,323 | 288,999 | 499,322 |
| 19 | Kazakhstan | | | 28,900 | | -,- | | 28,900 |
| 20 | Lebanon | 2,947,127 | 359,313 | 274,574 | 445,440 | 258,207 | 280,794 | 4,565,456 |
| _ | Liberia | 2,3 17,127 | 555,515 | 30,000 | 115,116 | 230,207 | 200,731 | 30,000 |
| | Malaysia | 400,000 | 200,000 | 200,000 | | | | 800,000 |
| 23 | Mexico | 4,017,281 | 334,388 | 1,069,595 | 502,266 | 1,477,403 | 5,282,693 | 12,683,627 |
| 24 | Morocco | 1,061,662 | 169,992 | 1,344,751 | 95,465 | 1,110,341 | 945,595 | 4,727,806 |
| 25 | Nigeria | 1,001,002 | | | | | | |
| 26 | Oman | 472.050 | 746,422 | 513,798 | 407,235 | 851,142 | 1,189,288 | 3,707,886 |
| 27 | Panama | 473,059 | | | 440.724 | 200.040 | 65.000 | 473,059 |
| | | | | | 148,721 | 209,910 | 65,000 | 423,631 |
| 28 | Paraguay | 251,650 | 46,812 | 255,276 | 552,518 | | | 1,106,257 |
| 29 | Peru | 18,379,394 | 19,840,996 | 14,351,121 | 8,146,134 | 4,418,758 | | 65,136,404 |
| 30 | Qatar | | | 30,000 | | | | 30,000 |
| 31 | Romania | | | | | 117,130 | | 117,130 |
| | Saint Lucia | | | | | 17,981 | | 17,981 |
| | Sao Tome and Principe | 27,072 | 26,798 | 6,530 | 37,209 | | 32,733 | 130,342 |
| _ | Saudi Arabia | 200,000 | | | | | | 200,000 |
| | Sierra Leone | | | | | 7,344,000 | | 7,344,000 |
| | South Africa | 64,612 | | | | | | 64,612 |
| | Suriname | 316,921 | | | | | | 316,921 |
| | Syrian Arab Republic | 2,394,835 | 849,995 | 982,308 | 922,483 | 1,933,939 | 1,848,254 | 8,931,813 |
| 39 | Timor-Leste | 23,000 | | | | | | 23,000 |
| 40 | Tunisia | 277,795 | 38,462 | 38,168 | | | | 354,424 |
| 41 | Turks and Caicos | 3,462 | | | | | | 3,462 |
| 42 | Ukraine | | | | 482,693 | | | 482,693 |
| 43 | Uruguay | | | 548,024 | | 715,096 | 1,006,419 | 2,269,539 |
| 44 | Venezuela (Bolivarian Republic of) | | 3,544 | 2,016,319 | | | | 2,019,862 |
| 45 | Yemen | 391,682 | 340,675 | | | | | 732,357 |
| Tota | I | 60,211,857 | 24,223,333 | 25,545,176 | 14,231,139 | 26,281,637 | 19,509,805 | 170,002,945 |

* Note: 2009 data are provisional.