



# **Quadrennial Budgeted Evaluation Plan 2022-2025**

**Draft for discussion**

**UNFPA Evaluation Office**

# Why?

- QBEP is a rolling plan, flexible and responsive to the changing context.
- It is periodically revised to ensure its constant relevance to the organization, its goals and the evolving external environment.
- To facilitate a balanced approach between strategic coverage and utility of evaluation, the plan covers four years. Firm proposals are presented for 2022-2023, with indicative proposals for 2024-2025 to be validated in 2023.

# What is its scope?

- Each of the Transformative results
- Foundational pathways, outputs and acceleration drives
- Organizational Effectiveness and Efficiency and crosscutting, including Humanitarian

- ✓ Centralized evaluations managed by the central Evaluation Office, and
- ✓ Decentralized programme-level evaluations managed by field offices:
  - ✓ country programme evaluations
  - ✓ regional programme evaluations

## Consultative process

Evaluations already approved by the Board in the 2020-2023 Transitional Evaluation Plan included, plus additional ones identified based on:

- ✓ Evidence-gap analysis conducted by assessing the coverage of corporate evaluations managed during 2015-2021 against the outcomes of the UNFPA strategic plan.
- ✓ Consultations with major stakeholders held to assess their relevance and utility



# Evidence Gap Map: UNFPA Corporate Evaluations conducted in 2015-2021

SP Outcomes 2018-2021	2015	2016	2017	2018	2019	2020	2021
OUTCOME 1 SRH & RR - 6 Evaluations (4+2)			Mid-Term Evaluation of the UNFPA Supplies			Mid Term Evaluation of Maternal Health Thematic Fund	
	Evaluation of the UNFPA support to family planning 2008-2013						
		End Line Joint Evaluation of the H4+ Joint Programme Canada and Sweden (SIDA) 2011 – 2016 (Led by			System-wide Midterm Evaluation of the UNAIDS 2016-2021 Unified Budget, Results & Accountability Framework		
					Evaluation of UNFPA support to HIV prevention		
OUTCOME 2 EMPOWERING YOUTH - 2 Evals (1+1)	Evaluation of UNFPA Support to Adolescents and Youth 2008-2015					SW Meta-synthesis on Youth	
OUTCOME 3 GENDER AND WOMEN'S EMPOWERMENT - 6 Evals (2+4)			Evaluation of UNFPA support to the prevention, response to and elimination GBV and harmful practices, including in humanitarian settings		Evaluation of UNFPA support to Gender Equality and Women's Empowerment (2012 - 2020)		
				Joint evaluation of the UNFPA-UNICEF joint programme on the abandonment of FGM: Accelerating change Phase I+II 2008-2017		UNFPA/UNICEF JP FGM (Phase 3) 2018 - 2021	
				Joint Formative Evaluation of UNFPA-UNICEF Global Programme to Accelerate Action to End Child Marriage		Joint Evaluation of UNAIDS Joint Programme's work on preventing and responding to violence against women and girls	
OUTCOME 4 POPULATION DATA - Evals 3 (2+1)	Evaluation of UNFPA support to population and housing census data to inform decision-making and policy formulation 2005-2014						
	Independent System wide Evaluation on the UN support to Statistics (Led by JIU, UNFPA EO member of management group)					Evaluability assessment of UNFPA Support to the use of population data in humanitarian preparedness and response	
HUMANITARIAN - 6 evals (4+2)			Clustered country programme and meta-analysis of UNFPA engagement in humanitarian settings		System-wide Inter-Agency Humanitarian Evaluation of UN response to the drought crisis in Ethiopia		IAHE: System-wide Inter-Agency Humanitarian Evaluation on UN response to empowering women and girls in humanitarian crisis
					Evaluation of UNFPA's capacity to respond to Humanitarian crisis		SWE of Covid 19 GHP
				Evaluation of UNFPA response to Syria Crisis			
ORGANIZATIONAL EFFECTIVENESS AND EFFICIENCY - 6 Evals (5+1)		Evaluation of the architecture supporting the operationalization of the UNFPA Strategic Plan			Developmental evaluation of Results Based Management approaches		
		Formative evaluation of the UNFPA innovation initiative			Baseline of Joint UNFPA-UNDP-UNICEF-UN Women evaluation of the common chapter of		Formative Evaluation of UNFPA engagement with UN reform
					Evaluation of UNFPA support to south-south and triangular cooperation		

# Proposed UNFPA Centralized Evaluations 2022-2025 (63% are joint or system-wide)

(black: evals already approved by the Board; Red: proposed additional; Blue: rescheduled)

Transformative Results	2022	2023	2024	2025
Ending Unmet need for Family Planning		Mid-term Evaluation of Supplies Partnership		
Ending Preventable Maternal Deaths		Systemwide evaluation of SDG 3 - Global Action Plan		
	SWE UNAIDS Efficiency (launched in 2021)	SWE UNAIDS (TBD)	SWE UNAIDS (TBD)	SWE UNAIDS (TBD)
Ending GBV and harmful practices	Joint evaluation of UNFPA-UNICEF Programme to End Child Marriage		Jont Mid-term evaluation of the UNFPA-UNICEF Joint programme on FGM	
	Evaluation of UNFPA contribution to population dynamics, including low fertility and aging		Evaluation of UNFPA support to 2020 round of population and housing census data	
Foundational Pathways (mega trends -aging; and data for population and development)			Evaluation of data in humanitarian	
	Formative evaluation of UNFPA engagement with UN reform (launched 2021)	Evaluation of UNFPA Strategic Plan 2022-2025		
OEE and crosscutting	Formative evaluation of UNFPA response to Covid-19		Evaluation of UNFPA use of a human-rights based approach and support to LNOB	
	SW meta-synthesis on Youth - part 2 (launched in 2021)			
	SW meta-synthesis on Youth - Part 3			
		SW meta-synthesis TBD		
			SW meta-synthesis TBD	
	Formative evaluation of UNFPA support to adolescents and youth (launched 2021)			
	SWE of Covid-19 GHRP (launched in 2021)		Systemwide Humanitarian Evaluation - THEMATIC TBD	
		Systemwide Humanitarian Evaluation – CRISIS SPECIFIC TBD		

## Proposed Country Programme Evaluations 2022-2025

Country Programme Evaluation by Region	2022	2023	2024	2025	Total
Asia and the Pacific	3	0	4	0	7
Arab States	0	0	5	2	7
Eastern Europe and Central Asia	0	0	9	0	9
East and Southern Africa	6	2	3	0	11
Latin America and the Caribbean	0	2	1	2	5
West and Central Africa	4	3	0	0	7
<b>Total</b>	<b>13</b>	<b>7</b>	<b>22</b>	<b>4</b>	<b>46</b>

## Proposed Regional Programme Evaluations 2022-2025

Regional Programme Evaluation	2022	2023	2024	2025	Total
Asia and the Pacific	0	0	1	0	1
Arab States	0	0	1	0	1
Eastern Europe and Central Asia	0	0	1	0	1
East and Southern Africa	0	0	1	0	1
Latin America and the Caribbean	0	0	1	0	1
West and Central Africa	0	0	1	0	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>



# Overview: Proposed Decentralized Evaluations (2022-2025)

- Total number of planned country programme evaluation: **46** (with an estimated average of 12 yearly)
- Total number of planned regional programme evaluations: **6**
- UNFPA to engage in 100% of UNSDCF Evaluations

# Overview of estimated budgeted cost of the evaluation function 2022-2025

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*2022-2025 (in million USD)*

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Centralized Evaluations 5.16

Evaluation Office costs\* 12.03

Decentralized Programme Level Evaluations - Estimated Costs 3.55

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**Estimated budget of the evaluation function (2022-2025) 20.74**

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*\*Evaluation Office costs include: (a) posts, (b) consultants, (c) furniture and equipment, and (d) operating expenses*